

Workplan & Budget 2023

Summary

Implementing the Strategy

November 2022

VOLUME 1. v02



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Introduction

The 2023 GWP Annual Workplan was developed through a process of consultation within the 13 Regional Water Partnerships (RWPs) and GWPO.

This workplan is based on the results framework underlying the GWP Strategy 2020-2025. It covers the first year of the second phase of the Strategy (2023-2025).

The scope of work contained in the 2023 workplan describes the activities and the results to be executed by the various entities in the GWP Network, carried out through routine support activities and functions, as well as specific projects and programmes. The required human and financial resources are also defined.

The 2023 Workplan is presented in 3 volumes:

- Volume 1: Summary (this document) which is supported by two companion documents:
- Volume 2: GWPO workplan and budget 2023 (detailed workplan for the GWPO secretariat and related budgets)
- Volume 3: GWP Regions Workplan 2023 (13 summaries)

An *Annual Progress Review for 2022* has been prepared and issued as a separate document available in parallel and providing the background context.

This document contains Volume 1 of the 2023 Workplan. It is structured as follows:

- Part 1 is an **overview** of the 2023 Workplan. It gives pointers on the different agendas to be addressed in 2022 including examples of anticipated high-level results.
- Part 2 summarises the sets of activities planned under the **three anchor areas** as outlined in the GWP Strategy 2020-25 and a **network strengthening** component.
- Part 3 presents a detailed description of the 2023 workplan **budget**.
- Part 4 provides the **quantified targets for 2023** set by the organisation as a whole against the indicators in the GWP logframe.

1. Overview

The 2020-2025 GWP Strategy and the corresponding regional three-year work programmes (2023-2025) provide the reference framework according to which the 2023 Workplan has been designed. The workplan describes in more detail how GWP intends to translate the work programme aspirations into concrete activities during 2023.

1.1. Key pointers

For 2023 GWP will continue its journey towards achieving the goals of its 2020-2025 strategy. GWP will continue focusing on its thematic and cross cutting areas as well as on strengthening its network. At the same time, considering the recommendations from the Strategy Review conducted in 2022, GWP will

1. Be more focused. We will put a stronger emphasis on the work in Climate Change and the Sustainable Development Goal (SDG) 6.5.1 where we believe the Organisation can achieve greater impact.
2. We will incorporate innovation as an underlined inspiration in all our activities. This is coupled with the creation of an innovation fund to sponsor new ideas, technologies, and experiences proposed by our regions and our GWPO staff in Stockholm with a spirit of experimentation and agility.
3. GWP will put more emphasis on cross collaboration among regions as well as in elevating the voice of our 3,500 partners. To this end, in 2023 we will strengthen processes aimed at creating spaces where we can directly engage our partners and learn about their expectations. We also hope to bring out the voice of our 3,500 partners to global activities related to the UN Water Conference and COP, as well as building their capacity through our toolbox.
4. GWP will review its communication strategy and collaterals to convey a more focused approach with a clear message and elements of differentiation with other water organisations. GWP will be recognised as the key player that puts water at the centre of development.
5. While we do the above, we will continue the most relevant activities required by our ongoing strategy both in GWPO and in our regional and country water partnerships as reflected in the present document.

Going forward, GWP will be encouraged to explore ways to create centres of excellence and expertise hubs on topics such as youth, transboundary cooperation, and gender by exploring ways to base those out of the different regions, empowering water leadership in the Global South.

Budget for the 2023 Workplan

The available core funds in 2023 GWPO amount to approximately 9,5M. A detailed financial statement is provided further below. In addition to the 9,5M core funds, 4,2M (including reallocation from 2022) of designated programmes will be managed from GWPO, giving a total of approximately 13,7M.

The total budget of the GWP system includes Locally Raised Funds which are managed via Regional Water Partnerships (RWPs) and Country Water Partnerships (CWPs).

1.2. Expected high-level results in 2023

The implementation of our activities and outputs are targeted at specific stakeholders within and beyond the water sector who are in a position to exert influence over the development of governance outcomes such as national policies, new legislation, development strategies, investment plans, institutional reform, etc. These are the high-level results which will lead to tangible progress towards the achievement of water security (impact).

A number of key water governance outcomes to which GWP's work contributed are expected to materialise in 2023. These include the following (illustrations only):

At the regional and transboundary level:

- **West Africa:** Development of the Volta Basin Flood and Drought Adaptation Strategy
- **Southern Africa:** Adoption of the Southern Africa Development Community (SADC) Regional Infrastructure Development Master Plan (RIDMP) Short Term Action Plan (STAP) II – Water Chapter

At the national level:

- **Uzbekistan:** Revision of the National Adaptation Plan (NAP) with a focus on drought and land degradation
- **Honduras:** Revision and approval of Honduras Water Policy according to new government guidelines
- **Zambia:** Completion of the Zambia NAP planning process and approval of the final NAP

At the sub-national level:

- **Nicaragua:** Preparation of IWRM Action Plans at municipal level, building on the measurement of SDG 6.5.1
- **Uganda:** Review of Maziba Catchment Management Plan, including a gender approach

Most of the workplan content is contributing to initiatives whose results and impact will materialize beyond 2023.

2. GWP Workplan 2023 – Activities and outputs

The 2023 GWP workplan is structured according to the **three anchor areas** as outlined in the GWP Strategy 2020-25 (*Water solutions for the SDGs, Climate resilience, and Transboundary water cooperation*) and a fourth anchoring area designed as a set of programs for Strengthening Regional Operations and Network Growth (StRONG) – an area around which the workplan is focusing much of GWP's efforts in knowledge and learning.

The activities defined in the 2023 workplan have been planned in the context of the The 3-year Work Programmes for 2023-2025 developed by the 13 GWP regions (to be summarised in the GWP Business Plan 2023-2025).

This section provides a summary of the main groups of activities and initiatives budgeted for by the 13 GWP regions and GWPO in the 2023 workplan under these broad headings. The full GWPO 2023 workplan can be found in *Volume 2* and a summary of all regional workplans is compiled in *Volume 3*

2.1. Water solutions for the Sustainable Development Goals

Water solutions for the Sustainable Development Goals (SDG) Programmes are supporting countries to accelerate the implementation of IWRM as a necessary means of achieving their water-related SDG targets and goals. The cross-sectoral nature of water lies at the heart of IWRM and is captured in SDG target 6.5¹. For this reason, SDG 6.5 is a key entry point through which to advance SDG 6, other water-related goals, and targets, and the 2030 Agenda more broadly.

The country, regional and global assessments of SDG indicator 6.5.1 are particularly relevant for the continued implementation of the SDG 6 IWRM Support Programme (SDG 6-SP), which is structured according to the following three stages:

Stage 1 identifying challenges through SDG 6.5.1 monitoring² and related assessments

Stage 2 formulating responses in the form of action plans, project documents or similar

Stage 3 implementing solutions that improve IWRM as a contribution to other water-related SDGs

Tangible examples of planned activities under the above stages in 2023 include:

- **Global:** In 2017-18 and again in 2020, GWP, in collaboration with UNEP-DHI, organised multi-stakeholder workshops to support national governments in the completion SDG indicator 6.5.1 on degree of IWRM implementation. With the 6.5.1 indicator scores due to be reported on again by all countries in 2023, GWP will facilitate multi-stakeholder processes in 60 countries with the aim of assisting national IWRM focal points to complete and submit the updated survey.
- **Guinea, Mali:** Supporting the development of the National IWRM Action Plan in Guinea and the revision of the National Water Policy in Mali
- **Nepal:** Initiation of an SDG 6.5.1 multi-stakeholder platform for selected local governments for to facilitate engagement with local actors to supported the incorporation of IWRM principles within local governance processes

¹ Target 6.5 – Water resources management: *“By 2030, implement integrated water resources management at all levels, including through transboundary cooperation as appropriate”*

² Monitoring of indicator 6.5.1 takes place every three years. 2023 is the next year that countries are due to report progress against the indicator.

- **Cameroon:** Support to the elaboration and validation of improved water law of Cameroon

Water-Energy-Food-Environment Nexus approaches

GWP's work on the *water-energy-food-environment nexus* is grounded on our track record of working with agricultural, environmental, and energy partners through cross-sectoral projects and initiatives. These projects are complemented by a light global coordination function which both supports knowledge exchanges across the network and fosters alignment with relevant global processes, such as the Global Framework on Water Scarcity in Agriculture (WASAG) hosted by FAO.

Specific highlights for 2023 include:

- **Mediterranean:** developing a Mediterranean Nexus Community of Practice, advance synergies among the range of Nexus stakeholders and in particular selected Nexus demo projects.
- **Southern Africa:** Adoption of WEF Nexus Regional Guidelines for the Southern Africa Development Community (SADC) region
- **Caribbean:** Training on climate-smart agriculture techniques and water-use efficiency to enhance farming and agroprocessing practices
- **Global:** Partnership with UNEP on supporting countries to advance on SDG indicator 6.6.1 'Change in the extent of water-related ecosystems over time'

Water Solutions for Urban Resilience and WASH

GWP's urbanisation work tends to materialise in the context of other thematic programmes – particularly climate change and disaster risk reduction – where the local level as an entry point can be the most appropriate and effective. Many of our urban/WASH related activities planned for 2023 will be implemented through a mix of projects and programmes, and under a range of thematic development frameworks.

The Global Water Leadership programme implemented jointly with UNICEF provides critical support to governments in selected low and middle-income countries to become international models for water leadership, demonstrating the socio-economic transformations that can be accomplished by making climate-resilient and gender-transformative water management and WASH services a political priority. The programme is being implemented together with Government counterparts in seven countries (Central African Republic, Malawi, Nepal, Palestine, Rwanda, Tanzania, Uganda). In addition to UNICEF, other global partners include Sanitation and Water for All (SWA), World Health Organization (WHO), and the Joint Monitoring Programme for Water Supply, Sanitation and Hygiene (JMP), with support from other entities.

Specific highlights for 2023 include:

- **GWL countries:** National GWL Response Strategies will be completed and confirmed by participating countries to address identified barriers to climate-smart IWRM and WASH along with finance plans to ensure these actions can be implemented.

- **South Asia:** Under a new water storage project, GWP will mobilise government policy makers, the private sector and NGO actors in Bangladesh and Bhutan to enhance water security through the adoption of systemic, Gender-sensitive integrated approaches and transboundary water storage corporation.
- **Southern Africa:** Provision five additional WASH Boxes to the governments of Zambia, Malawi and Tanzania at the Nakonde/Tunduma and the Songwe/Kasumulu Borderposts in an extension of the cross-border health measures introduced to reduce the spread of Covid during the global pandemic.

Water Solutions for Youth Engagement

In 2021, GWP launched the Water Academy for Youth (W.A.Y.), an initiative designed to support youth realising their full potential and help advance effective youth engagement in water resources management. The W.A.Y. programme is demand driven, based on the inputs of youth and is designed to be customizable by the regions who implement them. The approach is providing the basis for much of the globally coordinated youth focused activities in the 2023 workplan.

Specific highlights for 2023 include:

- **India:** Capacity building of youth for water conservation and the collection of youth voices in a story map using GIS mapping in 2 districts of the Hindon River basin
- **Mediterranean:** Employability and entrepreneurship capacity development and mentorship on WEFE Nexus/NCWR fields in Jordan and Palestine (through Business Mentoring Course)

2.2. Climate resilience through water

Each of the workstreams in the Water and Climate portfolio has a detailed and ambitious programme of activities planned for 2023 as briefly described below.

Climate development planning and investments

GWP's extensive climate portfolio for 2023 focuses on climate adaptation and disaster risk planning as outlined under the Paris Agreement and Sendai Framework for Disaster Risk Reduction, and manifested through the development of Nationally Determined Contributions (NDCs), National Adaptation Plans (NAPs) and National Action Plans to Combat Drought and Water Scarcity.

In Africa, our work is being structured under the GWP Continental Africa Water Investment Programme (AIP) that has the goal of transforming and improving the investment outlook for water security and sustainable sanitation on the African continent. The AIP approach includes:

- A High-level Panel at Heads of States level, strengthen political commitment and leadership
- An ongoing assessment of the need for an International Blended investment Mechanism to leverage public-private partnership finance and investments
- The promotion of gender equality, climate resilience and empowerment of women and girls in water investments

- The implementation of a water investment scorecard to enhance mutual accountability, transparency, efficiency and track progress in mobilisation of water investments
- The development of capacity to formulate and implement regional, transboundary, and national water investment programmes to close the water investment gap
- The establishment of an improved enabling environment for water governance and capacity to access finance, enhance efficiency and sustainability of investments in water, sanitation and environmental protection

Access to climate finance

GWP is a Green Climate Fund (GCF) Delivery Partner for countries to access the GCF Readiness and Preparatory Support Programme, meaning that the network can formally support countries' GCF National Designated Authorities (NDAs) to develop and implement Readiness projects funded through the GCF. With a current country portfolio of 4 projects worth almost 5 million USD, in 2023 this workstream will continue to support countries to access funds from the GCF – to build the technical and institutional capabilities needed for, and to strengthen the platforms for multi-stakeholder engagement for building climate resilience via water management and development. In 2023 GWP is expecting formal approval for Readiness projects in Tanzania and Zambia along with a multi-country project in the Southern Africa Development Community (SADC) region.

In addition, GWP works with GCF Accredited Entities to support countries to access funding for GCF investment projects. A Project Preparation Facility grant has been received for the preparation of a project together with the Development Bank of Southern Africa on Climate Resilient Systems for SADC Water Sector. If successful, the project would be worth USD 117 million. Endorsed concept notes are also expected in 2023 for Togo, Lesotho, South Africa, and Eswatini with a total project size of more than USD 200 million.

Other global financing facilities that GWP has successfully supported countries to access include the Adaptation Fund, the Global Environment Facility (GEF), and the NDC Partnership Climate Action Enhancement Package (CAEP).

In total, the existing pipeline for the second half of the strategy period (2023-2025) includes projects worth more than €300 million from the GEF, GCF, and Adaptation Fund.

Specific highlights in relation to climate planning, investments, and access to finance from the 2023 workplan include:

- **Sri Lanka:** Via a GCF Readiness Project, GWP will assist as a delivery partner the NDA (Ministry of Environment in Sri Lanka) and DAEs (Direct Accredited entities) to effectively access climate finance from GCF and develop the Green Growth Strategy and support the GCF project pipeline development.
- **Pan-Africa:** Feasibility study on the development of an international blended water investment mechanism for Africa to be completed under the AIP along with the development of the AIP-PIDA Water Investment Scorecard Report.

- **Global:** Six countries (Zambia, Tanzania, Lesotho, Eswatini, Togo, South Africa) supported to access GCF Readiness and Investment project funding
- **Global:** Five basin level institutions and organisations (in the Mono Basin in West Africa, the Lake Chad basin in Central Africa, the Drin basin in Southeast Europe, the Ruvuma basin in Eastern Africa, the Incomati River in Southern Africa) supported to access project funding from the Adaptation Fund and GEF.

Floods and drought

The work on floods and drought benefits significantly from the partnership with the World Meteorological Organisation (WMO) who are joint implementing partners of the Integrated Drought Management Programme (IDMP) and the Associated Programme for Flood Management (APFM).

Specific highlights in relation to flood and drought from the 2023 workplan include:

- **Global:** Organisation with WMO of a follow up High-Level Meeting on National Drought Policies (HMNDP) ten years after the first HMNDP was organised leading to the initiation of the joint GWP-WMO Integrated Drought Management Programme (IDMP)
- **Lake Chad basin:** Initiation of the Integrated water resources management and early warning system for climate change resilience in the Lake Chad Basin (Cameroon, Central African Republic, Chad, Niger, Nigeria) project funded by the Adaptation Fund
- **Thailand:** Strengthening stakeholders' effective decision making for flood risk mitigation in urban area by the simulation in Maesod Municipality
- **Southern Africa:** Set up and testing of Flood forecasting and Early Warning System for Buzi, Pungwe and Save Basins in Mozambique and Zimbabwe

Gender

The *Water, Climate, Gender and Development Programme (AIP-WACDEP-G)* was launched in 2020 as GWP's flagship programme to deliver on GWP's goal of promoting gender equality beyond statements of intent. The first phase of the programme will be completed during the first quarter of 2023 which will be followed by the initiation of the second phase, including the expansion of scope to cover additional countries. The programme country projects are closely linked to the portfolio of GCF Readiness projects supported by GWP. This is ensuring that the mobilisation of knowledge and expertise on the integration of gender transformative approaches into water and climate planning and investment fostered through WACDEP-G is contributing to a broader range of governance processes and initiatives.

Closely related to the WACDEP-G is the global-level knowledge and learning project *A Stake in Water: Advancing Knowledge and Learning for taking Action towards Inclusive IWRM*. A Stake in Water is, amongst others, exploring the role of knowledge, motivation, and opportunity in shaping meaningful progress on gender equality in water resources management. The first phase of the project ended in 2022 with a second phase scheduled for 2023 pending confirmation of funding.

Specific highlights in relation to gender from the 2023 workplan include:

- **Pan-Africa:** Expansion of the number of countries in Africa targeted by WACDEP-G prioritising participation in countries where existing or upcoming projects can be used to create synergies and expand the scope of the gender knowledge that has been developed during phase 1
- **South America:** Training on gender and IWRM in the context of the transboundary management of the GEF project *Integrated Management of the Water Resources of the Binational Basins Mira, Mataje, Carchi-Guáita Colombia–Ecuador Binational Basins*.
- **Benin:** Development of a Gender and Climate Change Action Plan in Benin
- **Global:** A voluntary gender mainstreaming assessment checklist to complement country reporting of SDG indicator 6.5.1 will be introduced as part of the triannual reporting exercise in 2023 with the aim of gaining a deeper understanding on gender mainstreaming within water governance and to help countries better understand what gender mainstreaming and gender specific objectives might look like in practice.

2.3. Transboundary water cooperation

For 2023, the Transboundary portfolio will include the following components:

- Global Program 1) Regional dialogue and peer to peer learning: towards establishing Communities of Practice to foster transboundary water cooperation.
- Global Program 2) Healthy Rives, Healthy Ocean: As a network promoting IWRM, GWP supports integrated management of water resources from source to sea, ensuring water security and healthy ecosystem in fresh and marine environment.
- Implementation and further development of a portfolio of projects targeting improved transboundary water management in cross-border basins
- Position GWP as a key transboundary water actor within global fora and develop strategic partnership with key global actors with the aim to participate in and lead -to the extent possible- the formulation of the transboundary water resources management agenda.

Specific highlights for 2023 include:

- **Central America:** Preparation of guidelines and good practices for the establishment of basin committees in the region
- **West Africa:** Continue to work with ECOWAS to support the creation of the Como-Bia-Tanoé Basin Authority (CBBA)
- **Southern Africa:** Facilitate the efficient exchange of data between Zimbabwe and Mozambique for flood early warning systems (operationalising the BUPUSA Data Sharing Protocol)
- **Mediterranean:** Facilitate, in partnership with UNDP and UNECE, the implementation of the Drin MoU for the management of the extended transboundary river basin (shared by

Albania, Greece, Kosovo, North Macedonia, and Montenegro) through strengthening the Drin MoU institutional structure and administratively serving this

2.4. Strengthening Regional Operations and Network Growth (StRONG)

The GWP *Strengthening Regional Operations and Network Growth (StRONG) Programmes* have been developed with the overarching aim of enhancing the capacity of GWP regions and countries to deliver the targets set out by the Strategy 2020-2025.

In terms of the continued strengthening of the network, three specific areas have been identified with the GWP regions as requiring attention: Sustainability of RWP operations, Regional hosting arrangements, and CWP strengthening. RWP-led task forces have been exploring solutions and documenting best practices with the aim of sharing knowledge and jointly working on overcoming common constraints.

Related to capacity is the aspect of innovation and the continued evolution of our organization. With conceptual thinking around water resources management evolving and associated technologies developing, it is important that GWP continues to revisit our business model and assess how we can add value using the structures we have in place. The work being undertaken by Steering Committee members and GWP staff in the innovation working group is thus both welcome and timely. Furthermore, it is a recognition of the fact that genuine uptake will require broader network engagement and buy-in. Our ability to embrace such innovations and mobilize investors to support them needs to be monitored closely.

The Monitoring, Evaluation, Learning, and Knowledge (MELK) team will continue to increase the documentation of our impact and governance change results that GWP has successfully influenced. This will involve exploring new ways of presenting this information, moving away from the traditional story format and looking to make use of alternative presentation methods and tools, including videos and interactive online features.

The 2023 workplan includes the following groups of activities and large-scale initiatives under the StRONG programme:

- **Global:** Continued development and expansion of the GWP ToolBox: IWRM Action Hub
- **Global:** Launch of a set of communities of practice on the GWP ToolBox platform in support of the UN 2023 Water Conference
- **Paraguay:** The accreditation process of the country platform of partners will be completed

3. GWP 2023 Budget

3.1. Workplan 2023 Budget (Euros)

CORE AND EARMARKED FUNDING	FORECAST 2022 (approval Dec.22)	BUDGET 2023
PROGRAMME		
ANCHOR AREAS		
Water Solutions for SDGs		
SDG 6 Support Programme	275,000	315,997
Nexus	20,000	27,909
Total Water Solutions for SDGs	295,000	343,906
Climate Resilience through Water		
WMO, IDMP and APFM	163,000	141,063
WACDEP	1,690,000	1,649,000
WACDEP Global	250,000	149,000
AIP WACDEP-G Africa	1,300,000	1,500,000
AIP WACDEP-G AFRICA Global	140,000	
Total Climate Resilience trough Water	1,853,000	1,790,063
Transboundary Water Cooperation		
Total Transboundary Water Cooperation	94,500	137,063
Across Anchor Areas		
Private Sector	15,000	14,659
Global innovation and change makers fund		59,480
Gender Equality	132,693	15,000
Youth for WRM	97,475	141,284
Global processes	140,703	125,000
Total Across Anchor Areas	385,871	355,423
Strategic Program development and strengthening		
Total Strategic Program development and strengthening	-	158,750
TOTAL ANCHOR AREAS	2,628,371	2,785,205
STRENGTHENING REGIONAL OPERATIONS AND NETWORK GROWTH (STRONG)		
Leadership and Skills		
Positioning, Leadership and Skills		111,713
Regional Days	45,480	15,000
Technical Committee	89,000	80,000
Total Leadership and Skills	134,480	206,713
Institutional Set-ups		
Regional Core Programme	2,500,000	2,470,000
Network Strengthening	228,500	608,642
Network Operations	491,533	173,646
Communications	325,693	415,887
Total Institutional Set-ups	3,545,726	3,668,174
Network Effects		
Knowledge Surfacing & Exchange, Capacity Building and Toolbox	514,003	187,270
Global Development and Resources	363,329	314,591
Communities of Practice		150,000
Total Network Effects	877,332	651,861
TOTAL STRONG	4,557,538	4,526,748
TOTAL PROGRAMME	7,185,909	7,311,954
GLOBAL GOVERNANCE		
25th Anniversary	1,734	
Steering Committee	198,541	143,000
Network, SP & FPG meetings	8,378	3,500
TOTAL GLOBAL GOVERNANCE	208,653	146,500
GWPO SECRETARIAT		
Staff	695,921	761,354
Staff learning	32,800	
Travel	55,000	25,000
IT	210,000	290,033
Office	53,000	376,040
Audit/Legal/HR Consultancies	150,000	174,000
Financial costs/revenues	20,000	45,000
Designated: office rent & taxes	685,000	350,000
TOTAL GWPO SECRETARIAT	1,901,721	2,021,427
TOTAL GOVERNANCE & SECRETARIAT	2,110,374	2,167,927
FORECAST CORE BUDGET	9,296,283	9,479,881

3.2. Available Funds

The 2023 funding are put in the context of GWP multi-year programming.

1) Overview Core Donors 2022 – 2024

FINANCING PARTNERS	Budget 2022 (approval Dec 22)	FORECAST 2023	FORECAST 2024
CORE FUNDING	TEUR	TEUR	TEUR
France	<i>Secondment</i>	<i>Secondment</i>	<i>Secondment</i>
Germany	400	400	
Hungary	5	5	5
Netherlands	3,366	1,784	500
Sweden	2,745	2,940	2,940
Switzerland	450	450	450
Management fee	564	546	455
Other	-	-	-
Total Core Funding	7,530	6,125	4,350
CORE FUNDING EARMARKED			
Austria AIP WACDEP-G	1,615	1,200	1,200
Austria A Stake in Water	685	250*	500*
Switzerland AIP WACDEP-G		-	-
China	40		
Sweden MfFA (rent & taxes)	685	685	685
Total Earmarked	3,025	2,135	2,385
Total Funding	10,555	8,260	6,735

*not yet signed

2) Overview designated funding: complementary projects

DESIGNATED FUNDING	Budget 2022 (approval Dec 22)	FORECAST 2023	FORECAST 2024
Cap-Net/UNDP	866	1,000	1,000
EC ERASMUS (Youth)	12	1	-
FCDO GWL	1,386	1,116	600
EC SADC Nexus (SAF)	479	230	
EPIC - World Bank	33		
GCF	1,223	975	541
NDC PAF	82		
UCAR / CAMB	136	-	-
UNDP DRIN (MED)	366	185	165
UNEP DHI/ SDG 6.5	189		
UNICEF WASH (SAF)		-	-
WMO / Turkman Hydro Project	19		
WMO Improving visibility	15	-	-
Total Designated Funding	4,806	3,507	2,306

3) Overall Summary available funds GWPO

Available Funds 2022-2024	BUDGET 2022	BUDGET 2023	BUDGET 2024
Total Available Core Funds	10,555,000	9,519,083	6,735,168
Total Designated Funds	4,805,740	4,227,861	2,306,000
TOTAL AVAILABLE FUNDS	15,360,740	13,746,944	9,041,168

4) Locally Raised Funding (LRF)

LRF	2022	2023	2024
Forecast	4,200,000	4,000,000	4,000,000

4. Logframe targets 2023

Indicator	Targets 2022	Illustrative examples of targets
Impact level: Water secure, sustainable, inclusive, and resilient development		
I1: Number of people benefiting from improved water resources governance and management	TBD	<ul style="list-style-type: none"> Approx 433k people will benefit from enhanced groundwater management in Sudan, Kenya, Uganda and Djibouti,
I2: Total value of water-related investments from government and private sources influenced	TBD	<ul style="list-style-type: none"> Investments in the Lake Chad in Central Africa
Outcome level: Effective and inclusive water governance and management systems and investments		
O1: No. of formally adopted national level policies, plans, strategies, and laws influenced which integrate water security	26	<ul style="list-style-type: none"> Endorsement of the new Water Code of Georgia
O2: No. of formally adopted policies, plans, strategies, and laws influenced which integrate water security at other levels	10	<ul style="list-style-type: none"> Mono Basin Strategic Plan
O3: No. of arrangements / commitments / agreements on enhanced water security influenced at transboundary / regional level	14	<ul style="list-style-type: none"> Volta Basin Flood and Drought Management Strategy
O4: No. of capacity building and knowledge development initiatives that can be directly associated with tangible governance change	42	<ul style="list-style-type: none"> WEF Nexus Regional Trainings in Southern Africa
O5: No. of processes / frameworks / institutions established or strengthened to improve cross-sectoral / transboundary coordination	10	<ul style="list-style-type: none"> Buzi, Pungwe establishment and hosting arrangements operationalised
O6: No. of formal multi-stakeholder participation processes facilitated on behalf of a mandated institution	70	<ul style="list-style-type: none"> Nexus assessment and action plan in Lebanon
O7: No. of policies, plans, strategies, and laws influenced that integrate gender inclusion	24	<ul style="list-style-type: none"> Environmental Law in Togo
O8: No. of management instruments formally being used by water managers and decision-makers	13	<ul style="list-style-type: none"> IWRM Action Plan in Paraguay
O9: No. of formal data sharing arrangements established	2	<ul style="list-style-type: none"> BUPUSA Flood Forecast Early Warning System
O10: No. of approved investment plans and budget commitments associated with policies, plans and strategies that integrate water security	19	<ul style="list-style-type: none"> Botswana Water Investment Programme
O11: No. of funding agreements influenced to implement water-informed National Adaptation Plan and integrated flood and drought management policies and measures	14	<ul style="list-style-type: none"> Funding for GCF programming in Togo
O12: No. of processes in place to raise local revenues from dedicated levies on water users at basin, aquifer, or sub-national levels	4	<ul style="list-style-type: none"> Implementation of the Chengdu water resources monitoring system
O13: No. of budget commitments from riparian countries to support agreed transboundary cooperation arrangements	6	<ul style="list-style-type: none"> Co-financing commitments by the Drin riparian countries
O14: No. of water-related infrastructure interventions founded on robust, inclusive, and effective water governance systems influenced	5	<ul style="list-style-type: none"> BUPUSA transboundary Hydrometeorological monitoring network infrastructure
Output level: Services and products delivered by the GWP network which foster sustainable governance improvements of the water systems (via influenced mandated actors)		
OT1.1: No. of mandated institutions supported in developing and implementing arrangements for transboundary water management	44	<ul style="list-style-type: none"> Ministries of Environment of Honduras and Nicaragua
OT1.2: No. of mandated national institutions supported in developing and implementing policies, legal frameworks and/or plans based on IWRM	61	<ul style="list-style-type: none"> Lebanon Ministry of Energy and Water
OT1.3: No. of mandated sub-national institutions supported in developing and implementing policies, by-laws and/or plans based on IWRM	81	<ul style="list-style-type: none"> Municipalities in Nicaragua to develop municipal IWRM Action Plans
OT1.4: No. of mandated institutions supported in integrating gender inclusive water components into development planning and decision-making processes	37	<ul style="list-style-type: none"> Central American Commission of Environment and Development (CCAD) to incorporate gender in the regional guidelines for transboundary management
OT1.5: No. of mandated national institutions supported in developing national investment plans or strategies	14	<ul style="list-style-type: none"> Ministry of Water in Tanzania, for the country investment programmes
OT1.6: No. of mandated institutions supported in the development of capacity and projects to access finance	43	<ul style="list-style-type: none"> Ministry of Water of Malawi in preparing GCF Readiness proposal
OT1.7: No. of mandated national institutions supported in monitoring SDG 6	42	<ul style="list-style-type: none"> The Government of Paraguay in monitoring SDG 6.5.1
OT1.8: No. of demonstration projects undertaken for which innovation has been demonstrated	27	<ul style="list-style-type: none"> Non-Conventional Water Resources demonstration project in Crete, Greece

Indicator	Targets 2022	Illustrative examples of targets
OT1.9: No. of initiatives / demonstration projects specifically targeting gender issues	13	<ul style="list-style-type: none"> • Zimbabwe and Mozambique community projects addressing floods and droughts
OT1.10: No. of documents produced outlining the lessons from GWP demonstration projects and a plan for replicating solutions	26	<ul style="list-style-type: none"> • Flood management guide in China
OT1.11: No. of beneficiaries supported in demonstration projects on water security and climate resilience undertaken	6.8 million	<ul style="list-style-type: none"> • People benefitting from flood forecasting early warning system in the Buzi Basin
OT2.1: No. of mandated institutions at national, basin and regional levels with demonstrably enhanced capacity to design and implement policies, legal frameworks and/or plans based on shared learning on IWRM processes	96	<ul style="list-style-type: none"> • Institutions in Mozambique and Zimbabwe on Strategic Action Planning process
OT2.2: No. of capacity building and professional development workshops/initiatives with a significant focus on women, youth, and/or other marginalized groups initiated and implemented	52	<ul style="list-style-type: none"> • Training workshops for BUPUSA Gender Action Plan implementation
OT2.3: No. of publications, knowledge products (including strategic messages) and tools for water security and climate resilience developed and disseminated	38	<ul style="list-style-type: none"> • Study on the value of water in Cameroon
OT2.4: No. of publications and knowledge products that have a prominent gender perspective incorporated	17	<ul style="list-style-type: none"> • GESI mainstreaming guidelines on IWRM in Nepal
OT2.5: User satisfaction across knowledge products and services produced, managed, and disseminated	70%	<ul style="list-style-type: none"> • Evaluation of the youth training programme in South America
OT2.6: No. of knowledge exchange and cross-regional learning initiatives with commitments for concrete follow up	45	<ul style="list-style-type: none"> • Knowledge sharing and capacity building of LIMCOM Member States on Joint Basin Surveys
OT3.1: RWP health check score (composite indicator measuring financial, governance and programmatic reporting parameters recorded in the ARAG)	TBD	<ul style="list-style-type: none"> • Annual regional assessment scores of the 13 RWPs
OT3.2: No. of initiatives that mobilise underrepresented groups (incl. gender and youth) to engage with water management and governance processes and to participate in decision making	25	<ul style="list-style-type: none"> • Water solution youth competition in Central America
OT3.3: No. of initiatives with private sector actors to mobilise investment, reduce impacts on water by key industries, and promote innovation and entrepreneurship	17	<ul style="list-style-type: none"> • Promotion of water efficiency with Coca-Cola and Reckitt Benckiser