



# "成果"之于GWP "GDP"之于国家

写得掉头发的GWP计划和总结



## GWP字典中的'成果 OUTCOME'



成效



activity

influence

变化

change

成果

outcome

规模形式不限



再无聊的活动 也有结果

result



参与者也是受 影响者=TA

影响



TA言行或决 策有什么改变



新政策或条例 的完善

## 基于'成果'的计划与总结



### 机会

- 计划更有针对性,避免'为办而办' 针对影响对象特点设计内容,事半 功倍;
- 活动后跟进检查影响对象言行是否 产生预期的改变,检验设计活动的 成效;
- 现行政策是否直接或间接因活动而 改变,决策者是否说出预期的内容 或做出预期的行动;
- 不具备以上条件的活动是否需要实施?

### 挑战

- 计划也有'急功近利'嫌疑;
- 影响对象特点信息准确度低,设计不理想:
- 活动后较长时间看不到成效;
- 近期无法找出影响对象或决策者相应的改变,针对的政策短期内没有改善;
- 成果的检验期限究竟要多久,一年、三年或十年?资助方是否能耐心等待或怀疑我们的能力?

## GWP公文包



## 战略/计划主要类别

#### N年战略(6年) 项目规划(6年)

◎文字说明

◎总体预算

◎目标量化

◎进展标志

编写提交时间

2008 (2009–13)

2013 (2014–19)

2018 (2020-)

### 三年战略(细化)

内容同上

2013 (2014–16)

项目三年规划

2016 (2017–19)

### 年度计划(3年细化)项目年度计划

内容同上

上一年10月-11月

## 总结主要类别

### 月度汇报

√活动结果

√成果提炼

✓目标量化

### 季度汇报

√财务报告

√项目进展

### 年度总结

√活动成果报告

√年度总结(对应年度计划)

✓目标成果量化达标率及解释说明

√工作进展评估及解释说明

√地区委员会自我评估报告

√年度财务报告和审计报告

√项目总结、成果量化和进展评估

### 三年战略和三年项目成果报告 六年战略和六年项目成果报告

- 项目跨年成果报告
- N年战略/项目目标成果量化达标率及解释说明
- N年战略/项目工作进展评估及解释说明







### 自然环境与政策 背景

前度跨年战略执 行回顾

使命与愿景

阶段性预期成果 与进度

执行方案

执行保障措施

### The Regional & Coun 2019)

The Chinese government had issued "The Re Management System" in January 2012 empl protection as focuses, strengthening water ( controlling the total water consumption, wh pollutants discharged into rivers and lakes t capacity and better management, the susta building of water-conservation society spee water resources development and utilizatio function zones as well as the measures of in identified.

From 2017 to 2019, the GWP China, based u response to the challenge of climate change management system and further promotion

#### Implementation Path for Goal 1

High level Output: Facilitation packages for IWRM solutions demonstrated

			TABLE C: Implementation
OC	OC	OC	INDICATIVE PROJECT
			Promote implementation strategy, namely, the 1 2020)
			The SDG 6 on water and Shaanxi and Hunan Provin

### 战略总体预算

预期结果量化

### 预期成果量化

### 预期成效量化

执行进度自查

Water & Climate Project GWP [Region] 2017 2018 TOTAL GOALS Goal 1 – Catalyse change in policy and practice

#### **GWP Outputs**

WP outputs lie in the services and products delivered by the GWP network whic is not traditionally monitored its outputs systematically but it can be done witho

				TA	BLE D: Summ	ary Re	
	FA level Description Indi				cators		
	Output 1	Facilitation packages for	OT1.0	Reco	Recognition of GWP cont		
		countries, regions and		measured by number of			
Ц	global level implemented doc				uments		
		Targets set	Expl				
	(identical f	for 2017	num				
	Number of <b>people</b> resources planning	up to 40 million	Yang cove provi				
		investment influenced who ter security and climate r		•	up to 150 million	influ	

#### **GWP Impact**

NP impact lies in the socio-economic and environmental benefi gions where GWP is active.

TA						
FA level	Description		Indicato			
mpact	A Water Secure World: A	11	Numbe			
	higher level of water		resourc			
Progress Market	rs	•				

Relevant organizations and planners will propose strategies of water security, people's livelihoods improvement and ecological development for the consideration by decision- makers.

03/27

March

2017

The role of OUTCOME

## GWP的战略与计划



总体六年战略 (2014-2019)

三年战略 (2014-2016) (2017-2019)

年度计划:与战略目标一致

#### C. Outcome Challenges & Progress Markers

导航

在文档中搜索

Request A: Input to Annual Progr...

TEMPLATE M&E 1: Progress M...
TEMPLATE M&E 2: Logframe I...
TEMPLATE M&E 3: Planned vs....
TEMPLATE M&E 4: Manageme...
Request B: Annual Workplan2017
TEMPLATE WPB 1: Context and...

TEMPLATE WPB 2: Detailed W...
TEMPLATE WPB 3: Budget

ANNEX 1 -GWP Logframe Indicat...

首 20 页 , 共 28 页 9204 个字

DDX 英语(英国)

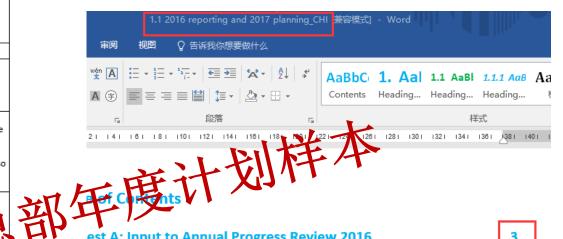
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List of outcome challenges & progress markers as included in the 3-year Work Programme 2017-2019, to which the workplan is contributing—To be updated in accordance with any changes made to the outcome challenges and progress markers included in the 3-year Work Programme 2017-2019

Outcome Challenge			Progress Marker			
Ref.	Description	Ref.				
1.1	Influence on national development strategy, namely, the 13th Five-Year Plan (2016-2020)	1.1.1	Description  Working along with the National 13th Five-Year Plan (2016-2020), GWP China will manage to perform research and advocacy concerning water-related development topics; practice the five principles (innovation, coordination, green, opening-up and sharing) proposed in the 13th Five-Year Plan; break the bottlenecks of water resources management and promote a harmonious relationship between water and people together with related authorities, research institutes and NGOs			
			OTHER?			
1.2	Implement the SDG 6 on water and other water-related SDGs in China, particularly in Shaanxi and Hunan Provinces	1.2.1	Towards the SDG 6 on water and other water-related SDGs in China, GWP China is playing as a platform and a facilitator to provide practical support for a sufficient implementation.			
		1.2.2	Through the activities implemented in Shaanxi and Hunan provinces, GWP China will provide supports and guidance to the provincial stakeholders and decision-makers to formulate and implement policies, strategies and plans for the SDG6 and related goals framework in the provinces. The programme is also expected to raise the public awareness of importance of water and sanitation issue in China.			
1.3	Provide professional references and strategic recommendations to the decision-makers for the further national strategy/policy decisions	1.3.1	We will make further contribution to water resources development strategies at national, river basin, provincial and local levels. As the State has carried out large water projects to several decades, discussions have always heer conducted internationally and nationally about the impacts of arose large projects on local, economic and employed lawyeldoment in China			
		1.3.2	GWP of its plans to focus of the issue of the Yangtze River Basin develor in the stand protection nexus; after-support of the Three Gorges roject; management and operation of Middle and East Routes of the South-North Water Diversion Project, etc. The work on the evaluation and analysis on the impact of those projects will be supportive to national development plans and policy decisions.			
1.4	Revolutionize towards a think tank	1.4.1	We work on forming the organization into "think tanks" at national level. The implementation tools to form a think tank should ensure national water security; fully make advantages of talents, intelligence and connections; organize experts and technical force to conduct in-depth proactive; target and reserve policy studies in water resources; achieve more characteristic and high-quality products of thought, and strive to			



## GWP China 年度计划



03/27 March 2017 The role of OUTCOME

Global Water **Partnership** 

2017 年工作计划

## 省/流域水伙伴 年度计划

2017 年工作计划

将秉承全球水伙伴中国委员会 (中国水资源战略研究会)全面贯彻落实最严格水资源管理制 度,着力强化水资源战略研究的宗旨,围绕建立健全水权制度 的改革要求,开展"!

的目标是实现最严格的水资源管理、 最优化的水资源配置和最高效的水资源利用。改革的对象是水 改革机制与策略研究"分为两 资源的使用权。 大部分, 机制方面将重点研究初始使用权的获得、取水许可管 理与水权的关系、水权转移的方向、形式、条件、程序等几个 问题; 策略方面将重点研究水权改革的原则、水权价格、水权 转移中水资源配置与经济社会发展的协调性、水权出让方的权 益保障等问题。

工作部

工作:

1,全面贯彻落实

管理,水资源可持续利用和二 战略框架下,区域水资源约

2,组织[

有关专家和□

管部门提供技术咨询。

技术的科普宣传活动。

和其他分会学

第1页,共1页 341 个字 中文(中国)

2017

## 区别:战略或计划



### GWP式 [文 字]

- 1. 本地自然环境、政策背景、组织定位与作用;
- 2. 亮点: 省/流域活动各选一个;
- 3. 整体目标、预期成果、进度结点;
- 4. 分类描述: 名称—地点—主办 /承办方+参加人员—预期具体目标—主题—形式—预期进展标志—预期成果 「数字+文字]
- 1. 预算
- 2. 进展标志
- 3. 预期成果

核心资金活动、项目设计活动、其他类别活动

### 非GWP式

- 1. 无
- 2. 无
- 3-4. 会议时间和地点、名称、主办和 承办方、参加人员、主题(文字)、 预算(数字)

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## 区别: 总结报告



# GWP-Annual Outcome Report GWP年度成果报告

- 1. 活动内容详述;
- 2. 活动结束时的直观结果;
- 3. 直观结果作用下,相关人或部门的变化;
- 4. 变化内容与预期成果相对比;
- 5. 检验活动的成效,总结经验。
- \*活动结果到成果显现须经过3-5年

### 非GWP式

- 1. 活动内容详述;
- 2. 活动结束时的直观结果;
- 3. 总结经验教训......

4. .....;

5.....;

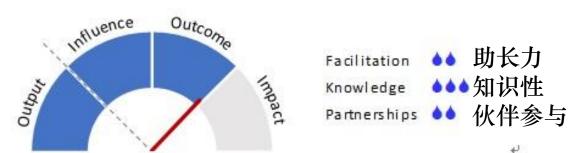
\*一次性、无后续,重'建'而不重'护';不可持续性。

#### Water allocation plan for the Yellow River↓

include stakeho

result o

plans fo



The Yellow River, China's second-longest watercourse, flows through nine priparian communities suffer from water shortages, which can lead to conflict Yellow River Conservancy Commission (YRCC) was set up to ensure equitable this valuable resource. GWP China Yellow River has played an important roamong relevant stakeholders. Since 2014, the GWP China team has belond develor. Historic irrigation system supported in Hunan Province.



Hunan Province is home to the famous Ziquejie rice terraces, a United Nations and Cultural Organization (UNESCO) world heritage site dating from the Qin Dy This gravity-driven irrigation system is still used by farmers today. GWP China I working with the Hunan Provincial Institute of Water Resources Research to still work out how to protect this ancient system at the same time as providing sust local farmers. In 2016, this research was synthesised into a GWP ToolBox case [http://www.gwp.org/en/ToolBox/CASE-STUDIES/Asia/China-The-Functional-ar Mechanism-of-Gravity-Irrigation-System-in-Ziquejie-Terrace-483/]. The finding a zoning system, have been adopted by local water governance and tourist dev



结果

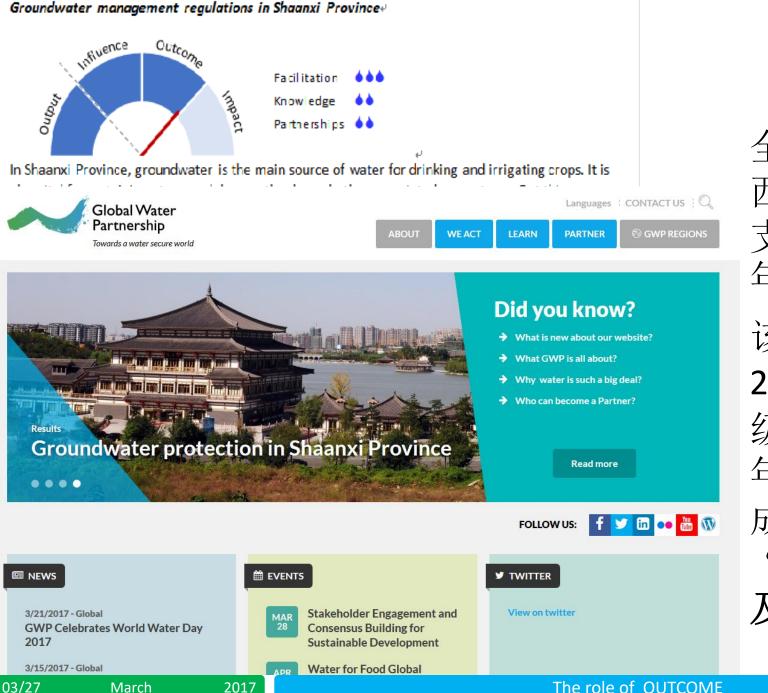
影响

成果

成效

全球水伙伴(中国黄河)水源地生态保护调研与研讨,结合每年的水量分配等数量内容,总部将其选为"2016年度全球成果故事"

全球水伙伴(中国湖南)紫鹊界生态梯田的研究与总结案例,为当地政府提供了维系紫鹊界原生态的政策建议和保护措施。同时也编写案例,收入GWP Toolbox工具箱中。这是全球水资源管理共享公益平台。总部将这个案例也选为"2016年度全球成果故事"





全球水伙伴(中国陕西)为陕 西省地下水管理条例提供技术 支持和能力建设的服务持续多 年。

该条例于2015年底通过并于 2016年实施。2016年主要是各 级单位贯彻学习阶段。经过十 年努力,条例从无到有,最有 成效的成果。被总部选为

"2016年度全球成果故事" 及'新网站封面故事'

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China₽

自然环境与政策 背景

前度跨年战略执 行回顾

使命与愿景

阶段性预期成果 与进度

执行方案

执行保障措施



Global Water **Partnership** 

战略总体预算

Water & Climate Project GWP [Region] 2017 2018 TOTAL GOALS

Goal 1 – Catalyse change in policy and practice

预期结果量化

预期成果量化

**GWP Outputs** 

WP outputs lie in the services and products delivered by the GWP network whic is not traditionally monitored its outputs systematically but it can be done witho

4 -								
				TA	BLE D: Summ	ary Re		
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)	utput 1	Facilitation packages for OT1.0 Rec				ognition of GWP cont		
		countries, regions and		measured by number of				
Ļ		global level implemented Generic Indicator						
ı		Targets set	Expl					
ı	(identical f	for 2017	numi					
Number of <b>people</b> benefiting from improved water resources planning and management					up to 40 million	Yang cove provi		
	Total value of i	up to 150 million	influ					

GWP Impact

NP impact lies in the socio-economic and environmental benefi gions where GWP is active.

TABL LFA level Description Indicat A Water Secure World: A Numbe mpact 11 higher level of water resourc **Progress Markers** 

Relevant organizations and planners will propose strategies of water security, people's livelihoods improvement and ecological development for the consideration by decision- makers

预期影响力量化

执行进度自查

03/27

March

2017

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The Regional & Coun

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High level Output: Facilitation packages for

2020)

TABLE C: Implementation

Promote implementation

strategy, namely, the 1

The SDG 6 on water and

Shaanxi and Hunan Provis

INDICATIVE PROJECT

Implementation Path for Goal 1

IWRM solutions demonstrated

OC OC OC

2019)

identified.

# GWP战略/计划



6 年

6年战略 2014-2019

6年预算

成果量化表

工作进展

**3** 年

14-16年3年专题规划项目规划

3年预算 项目预算

成果量化项目成果表量化表

工作进展 项目进展

**1** 年

总结与 组织自计划 我评估

财务和

审计报

告

专题项

目规划、

预算、

成果量

化、进

展

年度预 算

活动成 果报告

成果量 化表 财务报告: 常规和专项

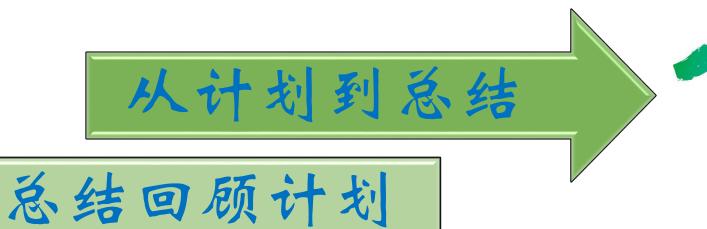
项目进展总 结

月 度

活动月度总 结

活动月度量化表

GWP总结/成果



内容和数字是否前后一致?

一致! o(≥v≤)o 不一致 o\_o.... 逐条逐项说明原因 Global Water Partnership



## 有益活动

- 前期准备
  - 推进顺利
  - 邀请到目标人群
  - 影响到目标人群

- 结果直接显现
- 成果不难找出
- 与计划相对应, 保障前后一致

结果

## 改变到成果

- 改变不分大或小
- 影响力不求强与广
- 成果从点滴中积累, 不急于一气呵成

计划合理

• 目标实际

• 预期花费

进度

• 预估成果和

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#### **RELATED LINKS**

GWP China Fujian

GWP China Hebei

% GWP China Shaanxi

Show all links

A STATE OF THE PARTY OF THE PAR

### Provincial/River Basin Water Partnerships

GWP China has established the formal partnership cooperation relationship with over 100 water-related institutions and organizations, including the government institutions, civil societies, research institutions and universities. By the end of 2016, we have set up four provincial and one river basin water partnerships, equal to country water partnerships of GWP network as GWP China is recognized as a regional partnership. They are: GWP China Fujian, GWP China Hebei, GWP China Shaanxi, GWP China Yellow River and GWP China Hunan.

GWP China Fujian, founded in October 2002;





2017年3月22日刚翻新的网站上突出省/流域水伙伴

03/27

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2017





















03/27

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2017

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Global Water Partnership China Hunan (GWP China Hunan) is an academic, provincial

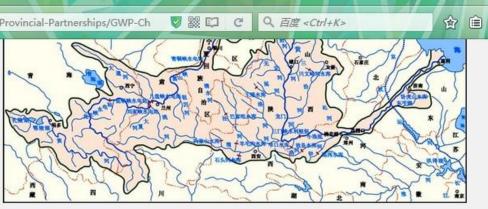
and non-profit social organization consisting of public institutions and social

Description:

GWP China Regional Technical

Committee

www.gwpcnina.org



#### **GWP China Yellow River Basin**

GWP China Yellow River was founded in October, 2005, to convene all members to promote the Water Law of the PRC in accordance with the Constitution of the PRC.

#### Description:

Global Water Partnership China Yellow River (GWP China Yellow River) is an international social organization that aims to promote centralized management of Yellow River's water resources, so as to cope with flood threats of Yellow River, coordinate water supply and demand relations, prevent water pollution, and achieve sustainable development of society and economy in Yellow River basin and related areas.

#### Address of the Secretariat:

Room 1701, Yellow River Conservancy Commission of Ministry of Water Resources, No. 11 Jinshui Road, Zhengzhou City, Henan Province

Time of Establishment: GWP China Yellow River was founded on October 18, 2005.

#### **Brief History:**

## 全球水伙伴 (中国黄河) 及百科内容

#### Secretariat

Mr. Huihua XI, Secretary of GWP China Yellow River Secretariat (Main Contact) Tel: (+86) 0371-66026744 Fax: (+86) 0371-660262034 Email: xihuihua@yrcc.gov.cn Address: Room 1701, Yellow River Conservancy Committee of Ministry of Water Resources, No. 11 Jinshui Road, Zhengzhou City, Henan Province Postcode: 450003

#### Chair

Prof Maolin SU Tel: (+86) 0371-66022107 Fax: (+86) 0371-66022034 Email: sumaolin@yrcc.gov.cn

#### Secretary General

Prof Hongai SHANG Tel:(+86) 0371-66025954 Fax: (+86) 0371-66022034 Email: shanghongqi@yrcc.gov.cn

#### Deputy Secretary General

Prof. Guofang ZHANG Tel:(+86) 0371-66022413 Fax: (+86) 0371-66022034 Email: zhangguofang@yrcc.gov.cn

**GWP China Regional Technical** Committee

**GWP China Secretariat** 

WHY





#### **GWP China Shaanxi**

GWP China Shaanxi was set up in June, 2004, for promoting IWRM for the sustainable use of water resources and sustainable development of society and economy.

#### Description:

GWP China Shaanxi is a professional, provincial, non-profit and non-governmental social organization consisting of corporates, public institutions and individuals that support Shaanxi's sustainable utilization of water resources and are committed to promoting holistic management of water resources and development of water resources utilization.

#### Address of the Secretariat:

No. 3 Building of Shaanxi Provincial Department of Water Resources, No. 150 Shangde WWW.8WPCIIIId.Org The role of OUTCOME

Tel.: +86 13 Secretary G Prof Zhengy Tel.: +86 02 Email: 1586 Deputy Sec Dr Xifeng W Tel.: +86 02 Email: 8611

Deputy Sec Mr. Yifeng Z Tel.: +86 02

Email: zhanl

Vice Chair

Prof Shengr

Email: 3264

Deputy Sec Mr. Peng LI Tel.: +86 02

Email: 4036

Main Conta Ms. Yali XUI

Tel.: +86 02 Email: 3713

03/27

March

2017



谢谢 您们一直以来和我们风雨无阻地支持这样一个公益组 织。更希望能在未来与您们共同为水资源和其他自然资源的可持续发展贡献力量企盼你们更

### www.gwpchina.org

网站将定期更新计划主办或协办的活动,欢迎关注参与:

## 规划中的微信/微公众号

公众号将为所有水伙伴兄弟组织服务,请将需要宣传的素材, 图片和文字定期传送我们。

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### ....(啰哩啰嗦终于完了).....谢谢您的耐心。





此处缺省一张大合照…

March 27, 2017