



Water, Climate Development Program (WACDEP)

Support to integration of water security and climate resilience into development planning and decision making processes

Draft Information Note and Programme

7th WACDEP Technical Coordination Workshop
5th – 7th October 2015, Accra, Ghana

Global Water Partnership Africa
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Hosted by GWP West Africa

VENUE

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1.0 Background

In November 2010, during the 3rd Africa Water Week, the extra-ordinary session of the African Ministers' Council on Water (AMCOW) adopted a decision recommending that the Global Water Partnership (GWP) and partners operationalise the Water, Climate and Development Programme (WACDEP). The programme was developed as response to the January 2009 AMCOW request for GWP to support the implementation of the 2008 African Union Sharm el-Sheikh Declaration on Water and Sanitation.

The WACDEP aims to integrate water security and climate resilience in development planning processes, build climate resilience and support countries to adapt to a new climate regime through increased investments in water security. By building climate resilience, the initiative will contribute to peace building and conflict prevention, support pan-African integration and help safeguard investments in economic development, poverty reduction, the Millennium Development Goals (MDGs) and the Sustainable Development Goals (SDGs). The programme responds directly to the commitments expressed by African Heads of State in the Sharm el-Sheikh Declaration on water and sanitation.

The WACDEP supports the implementation of AMCOW's work programmes (2010-2013 and 2014-2016) and in particular the Theme 4 focusing on Climate change, water and disaster risk reduction of AMCOW's programme. The WACDEP targets initially eight countries: Cameroon, Ghana, Burkina Faso, Mozambique, Zimbabwe, Burundi, Rwanda and Tunisia; and four river basins: Volta Basin, Lake Chad, Lake Victoria-Kagera, and Limpopo Basin and 1 Transboundary aquifer-the North Western Sahara Aquifer System. The transboundary basin approach enables at least 23 African countries¹ to benefit from the WACDEP's results and outcomes. In the current AMCOW Triennial Work Programme to be implemented from 2015 – 2017 a planned 10 more countries need to be supported in the implementation of WACDEP.

The goal of the programme is to promote water as a key part of sustainable regional and national development and contribute to climate change adaptation for economic growth and human security.

The overall objective is to support integration of water security and climate resilience in development planning and decision making processes, through enhanced technical and institutional capacity and predictable financing and investments in water security and climate change adaptation. **The expected outcomes** are:

- Water security and climate resilience integrated in development planning and decision-making processes.
- Capacities of partnerships, institutions and stakeholders enhanced to integrate water security and climate resilience in development planning and decision-making processes.
- “No regrets” investment and financing strategies for water security, climate resilience and development formulated and governments begin to implement them. In addition, fundable projects (infrastructure-related) for water security, climate resilience and development defined and shared with development banks.

¹ Volta River Basin - 6 countries (Benin, Burkina Faso, Côte d'Ivoire, Ghana, Mali, Togo); Lake Chad Basin - 8 countries (Algeria, Central African Republic, Cameroon, Chad, Libya, Niger, Nigeria, Sudan); Limpopo Basin - 4 countries (Botswana, Mozambique, South Africa and Zimbabwe); Kagera Basin - 4 countries (Burundi, Rwanda, Tanzania, Uganda); and North-Western Sahara Aquifer System - 3 countries (Algeria, Libya and Tunisia)

WACDEP was launched at the 2011 Stockholm World Water Week. The WACDEP implementation began in July 2011 with an inception phase to introduce the programme at regional and country level and also define key actors and priority activities for detailed implementation from 2012 onwards.

The WACDEP Technical Coordination meetings are held regularly to share progress, approaches and lessons learnt in delivering the WACDEP outputs. The meetings are aimed at creating communities of practice so that regions and countries with commonalities in deliverables can be encouraged to work together and learn from each other. The workshops also serve as platforms to discuss the key constraints and opportunities identified for implementation, and set the stage for scaling up WACDEP implementation.

In addition to programmatic issues, the WACDEP Technical Coordination meetings also discussed financial issues for the programme and the proposed new WACDEP budget allocations for countries/regions and guidelines for WACDEP financial and narrative reporting.

Regional managers and coordinators Communication Officers as well as partners from programme supported institutions come together to discuss ways of improving communications and knowledge management within WACDEP both internally and externally.

Six successful Technical Coordination Meetings have been held since 2010:

- The 1st meeting was held in June 2010 in Tunis, Tunisia
- The 2nd meeting was held in May 2011 in Cairo, Egypt
- The 3rd meeting was held in August 2012 in Stockholm, Sweden
- The 4th meeting was held in January 2013 in Pretoria, South Africa
- The 5th meeting was held in September 2013 in Kigali, Rwanda
- The 6th meeting was held in September 2014 in Harare, Zimbabwe.

2.0 Workshop format and structure

To catalyse exchange of lessons, knowledge sharing and technical coordination of WACDEP implementation among the GWP regions, Technical Coordination Workshops are convened as part of the WACDEP Africa programme.

The 7th WACDEP Coordination workshop will be held in Accra, Ghana 5th – 7th October 2015. The workshop will involve the following key meetings held over the 3 days:

Dates	Meeting	Expected Participants
5 th – 6 th October	<ul style="list-style-type: none"> WACDEP Africa Technical Coordination and Annual Planning Meeting 	<i>GWP Regional Coordinators, Regional Communication Officers, WACDEP Regional Programme Officers, WACDEP Country Programme Managers/Officers, GWPO, AMCOW Sec, WACDEP Reference Group Members, WACDEP CU, ICA</i>
7 th October	<ul style="list-style-type: none"> Ghana Investment Planning Workshop 	<i>Ghana Technical Working Group, Ghana Investment Planning Consultant, WACDEP RG, GWPO, WACDEP CU</i>
	<ul style="list-style-type: none"> Developing WACDEP Knowledge Products 	<i>GWP Regional Coordinators, Regional Communication Officers, Regional and Country Programme Manager/Officers, WACDEP RG, GWPO, WACDEP CU and Pan African Knowledge Expert</i>
	<ul style="list-style-type: none"> Finance Officers Meeting 	<i>GWPO and Regional Finance Officers</i>

2.1 WACDEP Africa Technical Coordination and Annual Planning Meeting (5th – 6th October)

The 7th Technical Coordination Meeting comes at a time when the GWP regions and countries are in process of finalising implementation of WACDEP in 8 countries and expanding to 10 additional countries as per the AMCOW EXCO mandate and reflected in the current AMCOW Triennial Work Plan 2014 – 2017.

Specifically, the workshop will aim to achieve the following:

- Share progress, challenges opportunities and innovative approaches related to the implementation of the WACDEP in the countries and regions.
- Support the countries and regions in developing the 2016 WACDEP Annual Work plans with budgets for the regions and countries.
- Initiate the process of developing WACDEP Regional Project Documents (2016/17 – 2019) to support the expansion of WACDEP.
- Initiate the process to develop knowledge products from the implementation of the WACDEP.

Development of knowledge products (7th of October)

The WACDEP teams have over the past years been implementing a number of activities that need to be showcased and also lessons shared widely. This session will focus on coming up with a consolidated approach to developing key products from WACDEP implementation in Africa.

Financial Management Meeting (7th of October)

This meeting will focus on budgeting/forecasting, cash-flow planning, country reporting, and audit preparations. It will bring all the Finance Officers together.

Ghana Investment Planning Meetings (7th of October)

This meeting will bring together the Ghana Team and the WACDEP Reference Group to review the implementation of the Investment Planning process in the White Volta Basin.

3.0 Workshop Logistics

The 7th Technical Coordination Meeting will bring together Programme's partners including ICA IUCN and IWMI, Regional Coordinators, Reference Group members, WACDEP Africa CU and Experts, WACDEP Regional and Country Programme Managers/Officer, CWP Chair or Coordinator and AMCOW/Govt. Focal Point WACDEP at country level and Communication Officers).

Participants' names with relevant details should be sent to Ofosu-Ennin (ennrene@yahoo.com; gwpghana@yahoo.com), Maika Mueller (maika.muller@gwp.org), and Julienne Yegba (J.Yegba@cgiar.org).

GWP Ghana Country Water Partnership will send invitation and visa letters to participants once they send their details.

GWP Regions are responsible for arranging return flights to Accra for their delegations. This includes all local transport costs and insurance and visa fees in home country of participant. ***For participants who will take Visa on arrival at Kotoka International Airport in Accra, the fee is USD 150.00 payable to Mr. Tendai Gandanzara, the Finance Officer at WACDEP Coordination Unit.***

DSA and accommodation for all participants from GWP Regions/ Countries and their partners will be covered through the WACDEP country and regional budgets as per GWPO rates.

Ghana Country Water Partnership has blocked a preliminary number of hotel rooms for our participants at the workshop (**hotel rate USD 246 per night**). Please send your confirmation and your itinerary by no later than 25th of September to Ofosu-Ennin (ennrene@yahoo.com; gwpghana@yahoo.com), Maika Mueller (maika.muller@gwp.org), Julienne Yegba (J.Yegba@cgiar.org) as soon as you have made your ticket bookings.

Local transport in Accra will be organised by GWP Ghana Country Water Partnership and paid for GWP Regions/ Countries and their partners by the WACDEP CU base on itineraries sent.

GWPO and the WACDEP CU will arrange travel for the WACDEP RG members and Maika Muller will be the contact person for all issues related to this group.

WACDEP 7th Technical Coordination Meeting

Time	Session	Facilitator/Presenter	Objectives
Monday 5th October 2015			
08:00 – 08:30	Registration	GWP Ghana	Registration, introduction to meeting objectives and participants
08:30 – 09:30	Session 1: Opening Session	Chair: Executive Secretary of Water Resources Commission, Ghana	
	Welcoming Remarks	<ul style="list-style-type: none"> GWP Ghana Chairman Head of GWP WACDEP Africa CU AMCOW Representative GWPO Executive Secretary 	
	Official Opening	<ul style="list-style-type: none"> Minister in Charge of Water, Ghana TBC 	
09:30 – 09:40	WACDEP Implementation Past and Future	Alex Simalabwi	
09:40 – 09:50	WACDEP RG – Status Report	Torkil Jonch Clausen	
09:50 – 09:55	Overview of Workshop Objectives	Andrew Takawira	
09:55 – 10:00	Photo session	ALL	
10:00 – 10:20 TEA BREAK			
Session 2: Progress on WACDEP implementation		Ruth Beukman	
10:20 – 10:30	Overview of expected results from WACDEP Africa	Ralph Philip	Presentation and discussion on progress, challenges and innovative approaches around the implementation of the WACDEP in countries transboundary basins and regions
10:30 -10:40	WACDEP Overview and Pan African Activities <ul style="list-style-type: none"> WACDEP CU 	Armand Houanye	
10:40 – 11:00	Central Africa <ul style="list-style-type: none"> Cameron 	Hycinth Banseka	
11:00 – 11:20	East Africa <ul style="list-style-type: none"> Burundi Rwanda 	Kidane Jembere	
11:20 – 11:40	North Africa <ul style="list-style-type: none"> Tunisia 	Sarra Touzi	
11:40 – 12:00	Southern Africa <ul style="list-style-type: none"> Mozambique Zimbabwe 	Michael Ramaano	
12:00 – 12:20	West Africa <ul style="list-style-type: none"> Burkina Faso Ghana 	Mahamoudou Tiemtore	

Time	Session	Facilitator/Presenter	Objectives
12:20 – 12:40	IDMP Progress Reports <ul style="list-style-type: none"> Eastern Africa West Africa 	<ul style="list-style-type: none"> Gerald Kairu Felicite Vodounhessi 	Presentation and discussion on progress, challenges and innovative approaches around the implementation of the WACDEP in countries transboundary basins and regions
12:20 – 13:30	Plenary discussion on the Session 2	Alex Simalabwi	
13:30 – 14:30	LUNCH BREAK		
	Session 3: Investment Planning	Patrick Safari	
14:30 – 14:45	Overview on WACDEP Investment Planning in Africa – challenges and successes	<ul style="list-style-type: none"> Roberto Martin-Hurtado 	Presentations and discussions on WACDEP approach and experiences leading to leverage water security and climate resilience investments and general discussion on lessons learnt and way forward
14:45 – 15:00	Experience from the Caribbean Investment Planning	<ul style="list-style-type: none"> Natalie Boodram (via Skype)/Nigel Walmsely 	
15:00 – 15:15	Overview of Ghana Investment Planning	<ul style="list-style-type: none"> Maxwell Boateng-Gyimah 	
15:15 – 15:45	Discussion – lessons learnt and way forward	<ul style="list-style-type: none"> Torkil Jonch Clausen 	
15:45 – 16:00	TEA BREAK		
	Session 4: Building community resilience – Demonstration Projects	Luc Mamba	
16:00 – 16:15	<ul style="list-style-type: none"> Overview of WACDEP Work Package 5 	<ul style="list-style-type: none"> Armand Houanye 	Presentations and discussions on approaches and experiences of WACDEP and partners leading to building community resilience and general discussion on lessons learnt and way forward
16:15 – 17:00	Experience in implementation of WP 5 <ul style="list-style-type: none"> Cameroon Burkina Faso Ghana Bugasera 	<ul style="list-style-type: none"> Hycinth Banseka Hie Batchéné Maxwell Boateng-Gyimah Kidane Jembere 	
17:00 – 17:15	Lessons from IWMI on successful local level adaptation approaches	<ul style="list-style-type: none"> IWMI IUCN 	
17:15 – 18:00	Discussions – lessons learnt and way forward	Belynda Petrie	
Day 2: Monday 6th October 2015			
	Session 5: Project Preparation	Vangelis Constantianos	
08:30 – 09:30	<ul style="list-style-type: none"> Overview of Project Preparation – experiences, products developed and lessons learnt Status of project preparation in countries 	<ul style="list-style-type: none"> Guy Pegram Nura Suleiman 	Presentations and discussions on WACDEP approach and experiences around project preparation/ financing and general discussion on lessons learnt and way forward
09:30 – 10:00	Experience in preparing projects: <ul style="list-style-type: none"> Mozambique – Maputo Flood Risk Management Project (AWF) Uganda – Adaptation Fund 	<ul style="list-style-type: none"> Paulo Selemane Kidane Jembere 	

Time	Session	Facilitator/Presenter	Objectives
10:00 – 10:45	Discussions – lessons learnt and way forward	Guy Pegram	
10: 45– 11:00	TEA BREAK		
	Session 6: Developing 2016 Work Plan	Dam Mogbante	
11:00 – 11:30	<ul style="list-style-type: none"> WACDEP financial overview and update on 2016 project budget allocations based on the actual expenditures and current funding situation Presentation and discussion on guidelines to develop and finalize 2016 WACDEP budgeted Work Plans 	Peter Nyman/Ralph Philip	The current financial position of the WACDEP is understood as the foundation to prepare Regions and countries 2016 budgets.
11:30 – 13:30	Group works to develop the 2016 WACDEP budgeted Work Plans	All	Guidelines to elaborate and finalize the 2016 WACDEP budgeted Work Plans is discussed and understood
13:30 – 14:30	LUNCH		
	Session 7: Developing Regional Project Documents (2017 – 19)	Vangelis Constantianos	
14:30 – 15:00	<ul style="list-style-type: none"> Developing Regional Project Documents (2017 – 19) Overview of the Budget Overview (2017 – 19) 	<ul style="list-style-type: none"> Andrew Takawira Peter Nyman 	
15:00 – 16:30	<p>Looking forward – Opportunities for WACDEP implementation</p> <ul style="list-style-type: none"> NAP GSP – supporting the NAP process Green Climate Fund Climate Funds – GEF, AF, SCCF, LDCF Climate Investment Funds MDBs – WB, AfDB Africa Resilience Initiative (Support to AGN) Potential Partners for Project Preparation Support (UNDP, UNFCCC, UNICEF, UNEP, FAO, WHO etc.) SDG Initiative - opportunities and alignment Regional budget figures for 2017-2019 Plenary discussion 	<ul style="list-style-type: none"> Susanne Skyllerstedt Maika Muller Alex Simalabwi Andrew Takawira Peter Nyman All 	Priorities and opportunities for Regions to define Project Documents (2017 – 19) to implement the WACDEP are understood
16:30 – 16:45	TEA BREAK		
16:45 – 17:00	Close of the day 2, recap and way forward	<ul style="list-style-type: none"> All 	

7th October – Investment Planning, Developing knowledge products and Finance management*

Time	Ghana Investment Planning	Developing WACDEP Knowledge Products	Finance Officers Meeting
Time			
8:30 – 12:30	Ghana Technical Working Group WACDEP Reference Group <ul style="list-style-type: none"> • Roberto • Nigel Ghana Investment Planning Consultant GWPO	WACDEP CU Regional Communication Officers, Regional and Country Managers Pan African Knowledge Expert GWPO	Regional Finance Officers
12:30-13:00	Report back from Regional Finance Officers meeting and plenary discussion on programme closure in current countries in 2016 and the way forward <ul style="list-style-type: none"> • All 		
13:00-13:30	Workshop official closure <ul style="list-style-type: none"> • CWP – Ghana Chair • GWP West Africa Executive Secretary • GWPO Executive Secretary 		

****Detailed Agendas will be circulated soon***