

REPORT

2nd WACDEP TECHNICAL COORDINATION WORKSHOP

Cairo 9 – 11 May 2012

Prepared by Global Water Partnership Southern Africa
(WACDEP COORDINATION UNIT)



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Acronyms

| | |
|---------|---|
| AfDB | African Development Bank |
| AMCEN | African Ministerial Conference on the Environment |
| AMCOW | African Ministers' Council on Water |
| AUC | African Union Commission |
| AWF | Africa Water Facility |
| COP | Conference of the Parties (UNFCCC) |
| GWP | Global Water Partnership |
| GWP CA | Global Water Partnership Central Africa |
| GWP EnA | Global Water Partnership Eastern Africa |
| GWP Med | Global Water Partnership Mediterranean |
| GWP SA | Global Water Partnership Southern Africa |
| GWP WA | Global Water Partnership West Africa |
| SADC | Southern African Development Community |
| UN ECA | United Nations Economic Commission for Africa |
| UNFCCC | United Nations Framework on Climate Change Convention |
| WACDEP | Water, Climate and Development Programme |
| WSSD | World Summit on Sustainable Development |

Background

Water, Climate Development Programme

In November 2010, during the 3rd Africa Water Week, the extra-ordinary session of the African Ministers' Council on Water (AMCOW) adopted a decision recommending that the Global Water Partnership (GWP) and partners operationalise the Water, Climate and Development Programme (WACDEP). The programme was developed as response to the January 2009 AMCOW request for GWP to support the implementation of the 2008 African Union Sharm el-Sheikh Declaration on Water and Sanitation. The programme is a 5 year programme being implemented from May 2011 to April 2016.

The WACDEP aims to integrate water security and climate resilience in development planning processes, build climate resilience and support countries to adapt to a new climate regime through increased investments in water security. By building climate resilience, the initiative will contribute to peace building and conflict prevention, support pan-African integration and help safeguard investments in economic development, poverty reduction and the Millennium Development Goals (MDGs).

The WACDEP responds directly to the commitments expressed by African Heads of State in the Sharm el-Sheikh Declaration on water and sanitation and supports implementation of AMCOW's triennial work program for 2010-2013.

Initially, WACDEP will be implemented in eight countries: Ghana, Burkina Faso, Mozambique, Zimbabwe, Burundi, Rwanda and Tunisia; and four river basins: Volta Basin, Lake Chad, Lake Victoria-Kagera, and Limpopo Basin.

The goal of the programme is to promote water as a key part of sustainable regional and national development and contribute to climate change adaptation for economic growth and human security.

The overall objective is to support integration of water security and climate resilience in development planning and decision making processes, through enhanced technical and institutional capacity and predictable financing and investments in water security and climate change adaptation.

The expected outcomes of the programme are:

- Water security and climate resilience integrated in development planning and decision-making processes
- Capacities of partnerships, institutions and stakeholders enhanced to integrate water security and climate resilience in development planning and decision-making processes
- "No regrets" investment and financing strategies for water security, climate resilience and development formulated and governments begin to implement them. In addition, fundable projects (infrastructure-related) for water security, climate resilience and development defined and shared with development banks

WACDEP implementation since the 1st Technical Coordination Meeting

WACDEP was launched at the 2011 Stockholm World Water Week. The programme implementation began in July 2011 with an inception phase to introduce the programme at regional and country level and also define key actors and priority activities for detailed implementation from 2012 onwards. The 1st Technical Coordination Meeting was held in Tunisia where a decision was taken that due to budget constraints, the inception phase would only cover only 5 countries (Mozambique, Rwanda/Burundi, Cameroon, Tunisia and Burkina Faso).

During the same period, the WACDEP Work Packages were defined and draft TORs developed to guide the detailed implementation of the programme at regional and country level. The following work packages were developed:

Work Package 1: Regional and Transboundary cooperation

Work Package 2: National development and Sector Plans

Work Package 3: Investments

Work Package 4: Project Preparation and Financing

Work Package 5: Demonstration Projects

Work Package 6: Capacity Development

Work Package 7: Knowledge and awareness

Work Package 8: Partnerships and Sustainability

In preparation for detailed implementation of the WACDEP and in order to scale up the programme activities to other WACDEP countries, the 2nd WACDEP Technical Coordination workshop was held on 9-11 May 2012 in Cairo, Egypt just before the Africa Water Week.

Workshop purpose and objectives

The overall purpose of the workshop was for regional project teams to input and finalise the TORs for the WACDEP Work Packages and develop a common understanding among GWP Africa regions on the approach to develop detailed work plans and implementation plans for the WACDEP. The workshop reviewed the key constraints and opportunities identified during the WACDEP inception phase. The WACDEP team was also introduced to the Framework for Water Security and Climate Resilient Development and provided guidance for the Capacity Development Strategy for the framework.

In addition to programmatic issues, the workshop also discussed financial management issues for the programme looking at the new budget allocations for countries/regions and guidelines for WACDEP financial and narrative reporting.

The following issues were discussed at the workshop:

- a. WACDEP status and progress to date in the regions
- b. Roadmap for WACDEP detailed work plans and implementation plans

- c. Development of the TORs for the WACDEP Work Packages based on a common understanding of the goals and objectives of WACDEP
- d. Application of the Framework for Water Security and Climate Resilient Development to enhance WACDEP implementation
- e. Capacity Development Strategy for the Framework on Water Security and Climate Resilient Development
- f. Budget allocation for WACDEP Implementation
- g. WACDEP guidelines for financial and narrative reporting

WACDEP Status and progress to date in the regions

- **Central Africa**

In the project, implementation structures are being set up and much work is being done to ensure WACDEP contributes to on-going processes supporting water security and climate resilience. GWP CA has recently signed a contract with the African Development Bank under the Congo Forest Basin Fund to support the restoration of forests in the Congo Basin. This project has a direct link to issues of water security and climate resilience in the basin and activities are being synchronised to ensure synergies.

- **Eastern Africa**

Project implementation structures have been established in Eastern Africa. A local focus has been selected in the region focusing on the Bugasera Transboundary Basin shared between Burundi and Rwanda. Demonstration projects at the local level promoting water security and climate resilience will be developed and implemented in order to test approaches and generate lessons for development. National stakeholder consultations have been held in both countries to improve the understanding of the problem and also to look into studies that have already been carried out – in order to understand current and future climate risks and stressors.

- **Southern Africa**

In Southern Africa linkages have been made to the SADC Regional Strategic Action Plan and the Limpopo IWRM Plan Framework in order to ensure that WACDEP builds on on-going activities. The project has been introduced to the Limpopo Commission Technical Committee and a Task Force has been established to oversee the implementation of the AMCOW/GWP project. This task force will advise on country level engagement and processes. The project unit is being strengthened to ensure delivery of the project as the Africa Coordination Unit.

- **West Africa**

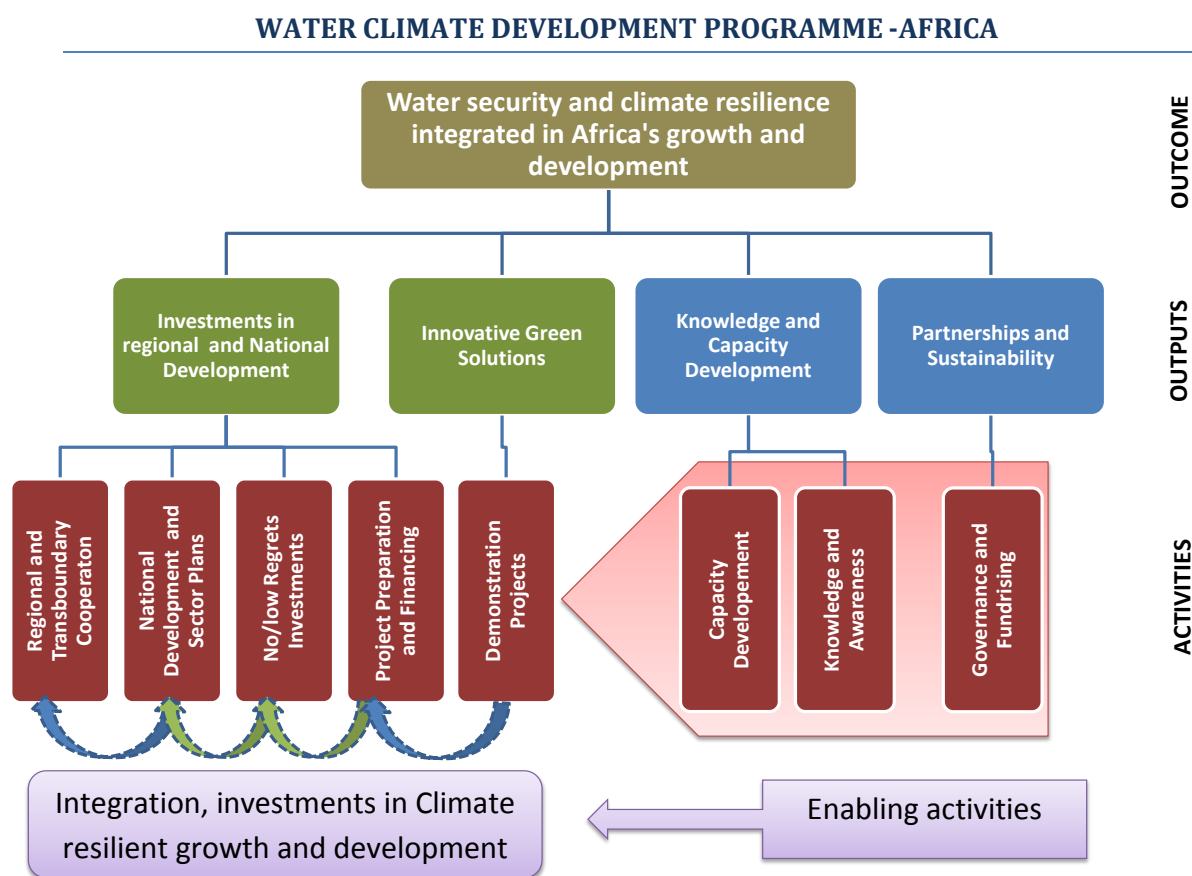
In West Africa the project WACDEP will be implemented in the Volta Basin Authority and information and exchange meeting have been held with the Water Resources Coordination Centre in ECOWAS. Scoping meetings to identify entry points have also been held in Burkina Faso and Ghana. The WACDEP project has been launched in Burkina Faso as the initial country to implement the programme in the region.

- North Africa**
 WACDEP in the region is focused on Tunisia and is building on on-going activities in the region. This project will link to the GEF Regional Climate Variability Project, Sustainable Water Integrated Management (SWIM) and Mediterranean Climate Change Initiative.

Roadmap for WACDEP detailed work plans

WACDEP Work Packages and M&E System

Alex Simalabwi, WACDEP Coordinator, presented the WACDEP Work Packages and the Draft Monitoring and Evaluation System Report which is shown in Annex I. The M&E Framework is aligned the GWP Strategic Goals in the Strategy 2009 – 2013. In the M&E framework, it is proposed that each of the 8 Work Packages has an indicator with indicators for the observed and the target, a means of verification and the assumptions associated to each. Below is the Work Package Breakdown for WACDEP.



Impact: A Water Secure World: A higher level of water security and climate resilience achieved in developing countries, transboundary basins and economic regions

Outcome: Sustainable development and management of water resources at all levels: Increased availability of acceptable quantity and quality of water for all beneficial uses, and increased capacity and ability of regions, countries and communities to adapt to climatic variability

Output 1: Investments in regional and national development

Countries and regions supported to develop and integrate 'no regrets' water security and climate resilience investments into their development plans, budgets and programmes.

There are four work packages which contribute to achieving Output 1.

Work Package 1: Regional and Transboundary cooperation

Support AMCOW, African Union and Regional Economic Communities such as SADC, ECOWAS, ECCAS, and EAC/IGAD to advance regional cooperation in climate change adaptation in Transboundary waters and shared aquifers for regional and economic development

Work Package 2: National development and Sector Plans

Support to integration of water security and climate resilience into national development planning, decision-making processes

Work Package 3: Investments

Support the development of approved gender sensitive 'No/low Regrets' investment and financing strategy document

Work Package 4: Project Preparation and Financing

Support governments to enhance efficiency in Project preparation and leverage funding from traditional sources of water financing and adaptation funds

Output 2: Innovative Green Solutions

Solutions in place for addressing critical water security challenges to enhance climate resilience of countries and communities

There is one work package that will be developed to contribute to this output.

Work Package 5: Demonstration Projects

Innovative sub national pro-poor and gender sensitive solutions implemented to generate lessons

Output 3: Knowledge and Capacity Development

Knowledge and capacity developed for enhancing water security and climate resilience.

There are two work packages which will deliver this output.

Work Package 6: Capacity Development

Support capacity development of institutions and stakeholders to integrate water security and climate resilience in development plans

Work Package 7: Knowledge and awareness

Package and disseminate information and knowledge on how to enhance water security and climate resilient development

Output 4: Partnerships and Sustainability

An operational GWP network; working with strategic allies and stakeholders to integrate water security and climate resilience into development planning processes.

This package is aimed at ensuring GWP as facilitators are equipped to deliver and will be covered under one package.

Work Package 8: Partnerships and Sustainability

Build capacity of GWP and enhance Regional/ Country level fund raising

Comments on the M&E System

- Need for more alignment between the indicators and the milestones expected in each work package
- Need to add a column on verifiable indicators which are SMART
- Need to find a way of bringing activities into the log frame that was presented
- If activities are not shown in the log frame – another detailed document is needed for implementers
- The indicators being proposed are too rigid and quantitative in nature. GWP has been using Outcome Mapping which maps changes in behaviours, skills and attitudes. There is need to find a way to ensure that the qualitative indicators should also be tracked as GWP facilitates processes that contribute to the “quantitative indicators”

Development of the TORs for the WACDEP Work Packages

Draft Terms of Reference for the WACDEP Packages

Andrew Takawira, WACDEP Senior Programme Officer, presented the Draft Terms of Reference. The presentation highlighted the Work Package Objective, Proposed Activities, and Milestones/Deliverables for WP 1 -5. The ToRs will cover the following areas:

- Goal of the Work Package
- Objectives
- Key deliverables/results/outcomes
- Proposed activities/tasks
- Milestones/deliverables
- Methodology
- Roles and responsibilities (who will carry out the task)
- Assumptions and constraints
- Risk areas
- List of items to think about when budgeting

An overview of the presentation is shown in Table 1 below:

Table 1: Overview of Draft Terms of Reference for Work Package 1 -5

| Output | Work Package | Work Package Objectives |
|---|---|--|
| Investments in regional and national development | 1. Regional and Transboundary Cooperation: Support AMCOW, African Union and Regional Economic Communities such as SADC, ECOWAS, ECCAS, EAC/IGAD to advance regional cooperation climate change adaptation in Transboundary waters and shared aquifers for regional and economic development | 2. To build an understanding of climate impacts and vulnerabilities and implement interventions that recognises the transboundary nature and adopt a multi-disciplinary and multi-scale approach to building resilience. 3. To strengthen the flow of climate information and decisions between and across scales, mechanisms for information flow and communication will be strengthened through regional climate change centres and RBOs. 4. To promote peace and regional integration through support to Pan-African and sub-regional institutions responsible for regional development, peace building, shared waters management, disaster risk reductions and climate and hydrological services Key results (Deliverables/Expected Outcomes) <ul style="list-style-type: none"> • Basin wide assessments and responses • Hydro-climatic Information • Regional Partnerships • Regional knowledge and Awareness |
| | 2. National and Development Sector Plans: Support to integration of water security and climate resilience into national development planning, decision-making processes | <ul style="list-style-type: none"> • To build a case for water security and climate resilience development • To increase the understanding of climate vulnerability and impacts at the national level through existing studies and new information where required and align these with high level national development priorities • To identify and strengthen multi-stakeholders for identification and prioritisation of adaptation responses • To understand the institutional landscape for development planning and public investment processes • To integrate identified water security and climate resilience solutions into decision making processes at national level in water related sector plans and national development • To mainstream water security and climate resilience into planning systems in water related departments and national development units. Key results (Deliverables/Expected Outcomes) <ul style="list-style-type: none"> • National knowledge and awareness • Stakeholder engagement and Institutional analysis • National assessments and responses. • Ensure linkages to all levels (vertical integration). • Integration into national development and sector plans • Mainstreaming into planning systems |

| Output | Work Package | Work Package Objectives |
|-----------------------------------|---|--|
| | <p>3. Investments: Support the development of approved gender sensitive ‘No/low Regrets’ investments and financing strategy document at all levels</p> | <ul style="list-style-type: none"> • To identify investment options that promote water security and climate resilience through multi-stakeholder platforms • To ensure gender issues are considered in the identification of investment options • To appraise and classify investment options in order to prioritise no/low regret options through Robust Decision Making • To carry out economic analysis on identified investments in order to build an economic case for investments • To take forward Water Security and Climate Investments Plans for government endorsement and financing <p>Key results (Deliverables/Expected Outcomes)</p> <ul style="list-style-type: none"> • Investment options identification • Investment options appraisal and analysis • Investment Plan |
| | <p>4. Poject Preparation and financing: Support governments to enhance efficiency in Project preparation and leverage funding from traditional sources of water financing and adaptation funds</p> | <ul style="list-style-type: none"> • To ensure countries have the capacity and ability to take forward the balanced portfolio of investments for financing • To raise awareness of the awareness of project preparation facilities and ensure governments, RECs and RBOs are linked to these. • To ensure that innovative finance mechanisms are developed for the investments looking at traditional sources of water financing and the new climate funds • To unpack constraints, challenges and opportunities around taking investments forward for financing <p>Key results (Deliverables/Expected Outcomes)</p> <ul style="list-style-type: none"> • Enabling Project Preparation • Funding sources and Innovative Finance Mechanisms • Cross sectoral dialogues |
| <p>Innovative Green Solutions</p> | <p>5.Demonstration Projects: To develop and facilitate implementation of innovative sub national pro-poor and gender sensitive demonstration projects in order to test approaches and generate lessons</p> | <ul style="list-style-type: none"> • To review and update information on climate impacts and engage local government planning officials, catchment management agencies, CBOs and other stakeholders to recommend project area for a demonstration project on water security and climate resilience • To assess hydro-climatic impacts , vulnerabilities of local communities and prepare baseline and future scenarios document on water ,food and energy security based on sex-disaggregated data • To work with WMO and regional climate change centres to develop gender sensitive tools for drought and flood management • Support local actors to implement gender sensitive innovative solutions addressing the water-energy-food nexus, land and water management |

| Output | Work Package | Work Package Objectives |
|--------|--------------|--|
| | | <ul style="list-style-type: none"> • Support establishment of Global Help Desk on Drought management to enhance replication of innovative solutions • To synthesise, document and replicate lessons and lobby for integration of innovation approaches into development plans at local, national and Transboundary scales <p>Key results (Deliverables/Expected Outcomes)</p> <ul style="list-style-type: none"> • Local level assessments • Gender mainstreaming. • Innovative pilot projects • Responding to floods and drought • Responding to water, food and energy nexus • Knowledge management |

Group work on Draft ToRs and Proposed M&E System

The participants worked as a group to refine the ToRs and the M&E system. Ruth Beukman, the Head of the WACDEP Coordination Unit facilitated the discussion on the ToRs and issues raised are presented in Annex I. The following was the guiding instructions for the group work:

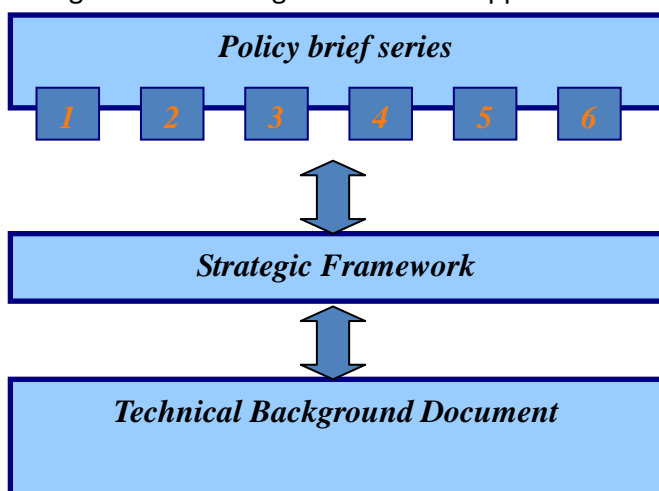
1. Review /refine Activities
 2. Review the logic and sequence of activities
 3. Review the outputs/deliverables
 4. Propose methodologies to implement the activities
 5. Review and confirm indicator/s for each work package
 6. define GWPs roles/responsibilities in delivering the activities
 7. Estimate budget items and indicative cost
- Details of the group discussion are in Annex I**

Application of Framework for Water Security and Climate Resilient Development to enhance WACDEP implementation

Nigel Wamsley, from HR Wallingford who led in the development of the Framework for Water Security and Climate Resilient Development made a presentation highlighting the phases and tools outlined in the strategic framework.

To support the implementation of the Water, Climate and Development Programme as set of knowledge products is being developed as shown in Figure 1 below. To further support the understanding of the methods and tools developed – a Capacity Development Strategy has been developed

Figure 1: Knowledge Products to support WACDEP



Rationale of the Strategic Framework

The integration of water security and climate resilience into development planning and the development of investment strategies to ensure climate resilient development require capacities of institutions to be built and knowledge products to support the process to be developed.

Vision for the Framework

A tool that will serve as a reference document to countries in developing 'no or low' regrets investments and financing strategies for water security and climate resilience. It will also serve as a guidance document for the implementation of the AMCOW Water Climate and Development Programme in Africa.

The Framework provided guidance on the development of no/low regrets investments and financing strategies for water security and climate resilient development and integration into development planning processes.

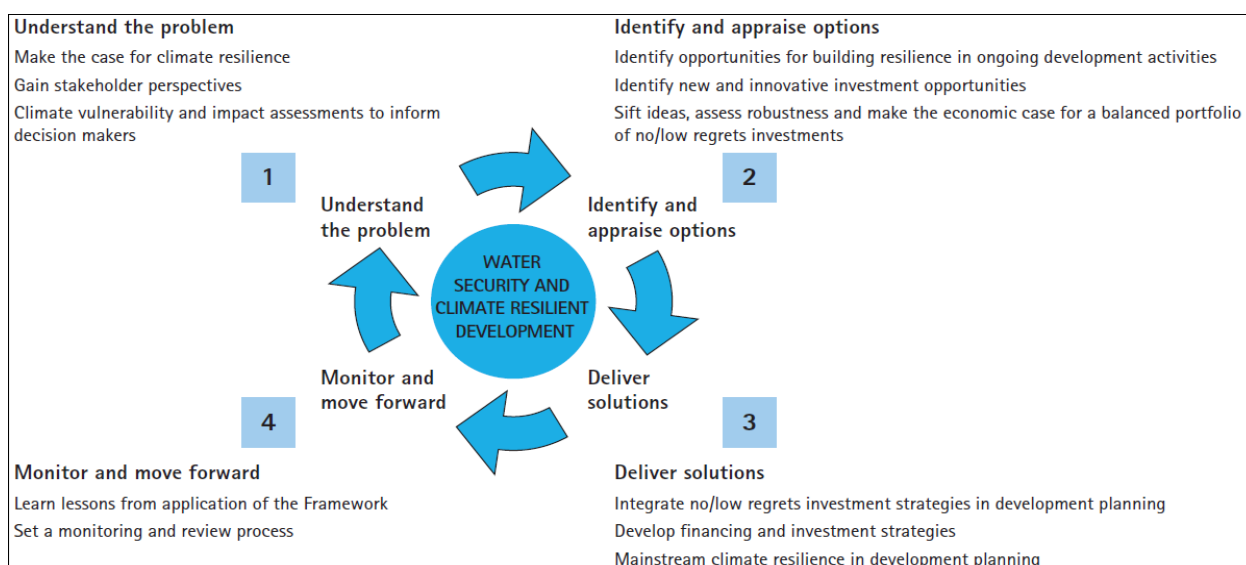
- No / low regrets investments give benefits under a range of climate scenarios
- Short-term integration and longer term mainstreaming of climate resilience into development planning
- Making best use of existing and emerging climate funds for climate resilient development priorities

Strategic Framework Process

- Cyclical processes with tools and guidance for development planning decision making;
- Process is open to planners at all levels (sub-national, basin, national, transboundary international basin and regional);
- Avoids prescription where possible to retain flexibility for application in a wide range of country contexts.

| The cyclical process is shown in Figure 2 below:

Figure 2: The Strategic Framework Process



Capacity Development Strategy for the Framework on Water Security and Climate Resilient Development

To ensure planners and development facilitators have the capacity to apply/use the framework - a Capacity Development Strategy is being developed.

Purpose: To enhance capacity and knowledge to integrate water security and climate resilience into development planning, including the development of climate investment strategies

Objective: To build capacity among ‘users’ on tools and methodologies proposed in the framework.

The Capacity Development Strategy is aimed at addressing the following questions:

- What is the capacity development needs to enhance understanding and use of the Framework?
- What would the core elements of a strategy to develop capacity look like?
- Who should be targeted, and how is capacity development best achieved?
- How can capacity development be aligned with WACDEP implementation

In a facilitated discussion the following question was addressed:

Who should be targeted, and how is capacity development best achieved?

- Who are we targeting?
- What is their function - doing or overseeing?
- What level of knowledge do they require?

| Key requirement | Primary stakeholders |
|--|---|
| High-level awareness of the benefits of water security and climate resilience in supporting growth and development Sensitising and influencing external organisations | <ul style="list-style-type: none"> • African Union • AMCOW-TAC • Regional Economic Communities • Senior National/Regional decision-makers and advisors • Senior National/Regional sector specialists and advisors • Development cooperation partners (UN, bi- and multi-lateral donors, IFIs, international NGOs, etc.) • Country/Regional focal points (e.g. UNFCCC, DRR, CC, etc.) • Project Preparation Facility support teams • Private sector investors |
| Phase 1 – Understanding the problem | <ul style="list-style-type: none"> • Sector and central government planning teams • Regional planners / TBOs • Sector and central government planning teams • Ministries of Economic and Finance Planning • Technical specialists and advisors • Country focal points (e.g. UNFCCC, DRR, CC, etc.) |
| Phase 2 – Identifying and appraising options | <ul style="list-style-type: none"> • Sector and central government planning teams • Ministries of Economic and Finance Planning • Technical specialists and advisors |
| Phase 3 – Delivering solutions | <ul style="list-style-type: none"> • Sector and central government agencies • Ministries of Economic and Finance Planning • Sector and central government planning teams • Development cooperation partners (UN, bi- and multi-lateral donors, IFIs, international NGOs, etc.) • Private sector investors |
| Phase 4 – Monitoring and review | <ul style="list-style-type: none"> • Ministries of Economic and Finance Planning • Monitoring and evaluation units • Sector and central government planning teams |

Financial Session

Peter Nyman, the WACDEP Financial Officer presented the proposed budget and the draft financial guidelines. The following are the agreed issues from the discussions on the presentations:

Summary

1. The budget allocation for scaling up WACDEP implementation with the additional funding expected from DFID was agreed upon.

2. The RWP's will send detailed work plans for the increased budget allocation to Alex Simalabwi.
3. The draft WACDEP Financial Guidelines will be sent to the regional financial officers for review and approval.

What workshop participants agreed – conclusions & way forward

1. The draft WACDEP Financial Guidelines and possible DFID budget allocations were presented, discussed, and agreed upon (see table below).

| Location | <u>Austria & DFID</u> |
|---|----------------------------------|
| Burkina Faso | 375,000 |
| Burundi | 375,000 |
| Cameroon | 375,000 |
| Ghana | 375,000 |
| Mozambique | 375,000 |
| Rwanda | 375,000 |
| Tunisia | 375,000 |
| Zimbabwe | 375,000 |
| Central Africa Region | 200,000 |
| Eastern Africa Region | 200,000 |
| Mediterranean Region | 200,000 |
| Southern Africa Region | 200,000 |
| West Africa Region | 200,000 |
| Pan Africa (Coordination Unit Pretoria) | 750,000 |
| Global (GWPO Stockholm) | 750,000 |
| Total WACDEP Budget 2011-2015 (Euro) | 5,500,000 |

2. The budget allocations for Work Package 1: "Regional and Transboundary cooperation" were initially too low, so the regional budgets were increased to €200,000.
3. Alex Simalabwi (the WACDEP Coordinator) will send new templates using the DFID budget format to the RWP's by the 31 May.
4. The RWPs will use the new DFID templates to send detailed work plans for the new budget allocation to Alex Simalabwi by the 20 June.
5. The detailed work plans will need to be broken down into the following periods: 2012 Q2; 2012 Q3; 2012 Q4; 2013; 2014; 2015 Q1.
6. Peter Nyman will send the draft WACDEP Financial Guidelines to the regional financial officers for review by the 31 May.

7. The WACDEP Financial Guidelines, 2012 regional budgets, and 2012 financial reporting templates, will continue to use the Austrian WACDEP format until we can be sure that the DFID funding is coming. Only then will we update everything with the DFID Work Packages.
8. The African RWP's will request approval to charge staff costs to activities at the upcoming CP meeting in Stockholm.
9. Charging staff costs to Secretariat Running Costs (Goal 4), instead of allocating staff costs to specific activities (Goals 1,2,3), gives the impression that RWP's are spending too much on administration. This is a problem when it comes to fundraising, because donors want to support activities and not administration costs. A solution needs to be found which can be applied to all 13 RWPs at the global CP.

Annex I – Regional WACDEP teams input and Issues raised on the draft Terms of References for WACDEP Packages

Work Package 1: Regional and Transboundary Cooperation

Support AMCOW, African Union and Regional Economic Communities such as SADC, ECOWAS, ECCAS, and EAC/IGAD to advance regional cooperation in climate change adaptation in Transboundary waters and shared aquifers for regional and economic development.

General comments;

- Deliverables – Acknowledge improvement of existing mechanisms where these exist and potentially develop new mechanisms only when none exist
- Focus on strengthening institutional capacities and not institutional development
- GWP should also focus on ‘organising, interpreting, repackaging and sharing’ of information between scientists and decision makers to promote evidence based policy development
- Mechanisms and relationships developed to share climate information’ with ‘Mechanisms and relationships developed and/or supported to share climate information’
- Participatory gap analysis to inform the requirements of the Transboundary WS&CRD Analysis
- role of GWP is to bridge the science-policy-practice gap and facilitate dissemination and interpretation of relevant scientific information for decision making
- Convening multi-stakeholder dialogues for the purpose of achieving the work package objectives

Work Package 2: National development planning processes

Support to integration of water security and climate resilience into national development planning and decision-making processes

- Stakeholder analysis and institutional mapping (bullets 3 and 4 in draft ToR) should be carried out prior to engaging policy and decision makers for advocacy and developing a case for climate resilience (bullets 1 and 2 in draft ToR).
- Propose methodologies to implement the activities - refer to PAWD publication ‘Water Security for Development: Insights from African Partnerships in Action’ for methodologies
- Dedicated stakeholder engagement processes from the outset
- Proposal on indicators ‘Integrate’ replaced with ‘are cognisant of’ - To read “Number of national level plans, strategies and decision making guidance which (integrate) **are cognisant of** water security and climate resilience
- GWPs roles and responsibilities :
 - Trusted neutral multi-stakeholder platform (academics, government sectors, NGOs, CBOs, private sector)
 - Expert and reference groups
 - Increasing political will for WS and CRD (lobbying, advocacy)
 - Identifying entry points, opportunities and political process champions

Work Package 3: Investments

Support the development of approved gender sensitive 'No/low regrets' investment and financing strategy document

- Instead of 'Organise Donor round table', 'Support government in organising Donor round table'
- Replace 'Water Security and Climate Resilience Plan' with 'Water Security and Climate Resilience Opportunities document' (replace throughout ToRs), also replace Financing Strategy with Financing opportunities and options
- Included the value of the investment opportunities in the indicator
- Define GWP's roles/responsibilities in delivering the activities
 - Ensure stakeholder involvement in development of investment opportunities
 - Matching investment opportunities with financing mechanisms (as a knowledge broker)
 - Ensuring economic, environmental and social equity returns are included in economic assessments
 - Screening existing investment plans and strategies to identify no/low regrets investment opportunities

Work Package 4: Project Preparation and Financing

Support countries **governments at all levels** and regions to enhance capacity efficiencies in project preparation and leverage funding from traditional sources of water financing and adaptation funds

- Support governments and other to understand and access the range of project preparation facilities (**Need to clarify the boundaries of the activities of project preparation facilities**) and climate adaptation funds and prepare projects for funding
- New task 'Identify all climate funds and develop a fund database of funds relevant to WACDEP (eligibility, main tasks, application requirements, trends)'
- GWP's roles/responsibilities in delivering the activities
 - GWPO and TEC to support regions on global funds
 - GWP regional strategic allies assist with the identification and translation of regional and continental funds in the context of WACDEP
 - Identifying project preparation capacity needs and facilitating capacity development for project preparation (through engagement with targeted stakeholder groups)
 - Facilitation of government and other actors in working with project preparation facilities and advise on funding mechanisms (context specific by region)

Work Package 5: Demonstration Projects

Innovative sub national pro-poor and gender sensitive solutions implemented to further water security and climate resilience and generate lessons

Main comments;

- Demonstration site selection – guidance needed?
- Regional WACDEP application will be highly context specific, this will require generic ToR

- Linkages with other work packages needed, as well as vertical linkages (transboundary, national, basin, local etc)
- Main four components can be retained but the detailed activities/tasks need to be reworked

Annex II: Participants List WACDEP Technical Coordination Meeting 9 May – 11 May 2012, Egypt, Cairo

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